REPORT TO:	Cabinet Overview and Scrutiny Committee (Performance and Corporate Services)
DATE:	5 February 2009 17 February 2009
SUBJECT:	Revenue Budget 2009/10 – Budget Update
WARDS AFFECTED:	All
REPORT OF:	Finance Director
CONTACT OFFICER:	Paul Edwards 0151 934 4082 Lynton Green 0151 934 4096
EXEMPT/CONFIDENTIAL:	No

PURPOSE/SUMMARY:

To provide the updated draft Base Budget for 2009/10 which can be approved by Cabinet and then forwarded to Overview and Scrutiny Committee (Performance and Corporate Services) for consideration.

REASON WHY DECISION REQUIRED:

The Council is required to set a budget and Council Tax for 2009/10 by 10 March 2009. Under legislation the Cabinet's recommended budget has to be scrutinised independently (prior to approval by full Council). The proposed budget will be considered by Overview and Scrutiny Committee (Performance and Corporate Services) on 5 February 2009.

RECOMMENDATION(S):

Cabinet is asked to: -

a) Note the base budget position following Cabinet on 22 January 2009;
b) Note the final Revenue settlement position;
c) Recommend a budget to Overview and Scrutiny Committee;
d) Note that the Finance Director will report on the robustness of estimates and the adequacy of financial reserves to Overview and Scrutiny Committee;
e) Note that the comments of Overview and Scrutiny Committee on the budget proposal will be referred back to the next Cabinet meeting for consideration; and
f) Note the intention to present an updated Medium Term Financial Plan to Cabinet meeting in March 2009.

Overview and Scrutiny Committee is asked to:

a) Consider the contents of the budget referred by Cabinet, and;
b) If appropriate, pass any comments on the budget or any associated issues for Cabinet to consider as part of their deliberations on 26 February 2009.

KEY DECISION: No

FORWARD PLAN: No

IMPLEMENTATION DATE: Following the expiry of the "call-in" period for the minutes of this meeting.

ALTERNATIVE OPTIONS: N/A

IMPLICATIONS:

Budget/Policy Framework: Decisions taken as a consequence of the following report will influence the Council's Revenue Budget and Council Tax for 2009/10 and thereby shape the Council's financial plans for that year.

Financial: None

CAPITAL EXPENDITURE	**2008/ 2009 £**	**2009/ 2010 £**	**2010/ 2011 £**	**2011/ 2012 £**
Gross Increase in Capital Expenditure	N/a	N/a	N/a	N/a
Funded by:				
Sefton Capital Resources	N/a	N/a	N/a	N/a
Specific Capital Resources	N/a	N/a	N/a	N/a
REVENUE IMPLICATIONS				
Gross Increase in Revenue Expenditure	N/a	N/a	N/a	N/a
Funded by:				
Sefton funded Resources	N/a	N/a	N/a	N/a
Funded from External Resources	N/a	N/a	N/a	N/a
Does the External Funding have an expiry date? Y/N		When?		
How will the service be funded post expiry?				

Legal: The Council is required to set a Budget and Council Tax level by 10 March 2009.

Risk Assessment: The Finance Director is required to make a risk based statement on the robustness of the Council's budget. This report will be presented to Overview and Scrutiny Committee on 17 February 2009.

Asset Management: None.

CONSULTATION UNDERTAKEN/VIEWS.

Members of Overview and Scrutiny have been consulted and kept informed of the budget situation throughout the current financial year.
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CORPORATE OBJECTIVE MONITORING:

Corporate Objective		Positive Impact	Neutral Impact	Negative Impact
1	Creating a Learning Community		✓	
2	Creating Safe Communities		✓	
3	Jobs and Prosperity		✓	
4	Improving Health and Well-Being		✓	
5	Environmental Sustainability		✓	
6	Creating Inclusive Communities		✓	
7	Improving the Quality of Council Services and Strengthening local Democracy	✓		
8	Children and Young People		✓	

LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT

Medium Term Financial Plan 2009/2010 – 2011/2012
Approved Revenue Budget for 2008/2009
Final Revenue Settlement 21 January 2009

1 BACKGROUND

1.1 The Council is legally required to fix its budget and set a Council Tax for 2009/10 by 10 March 2009. A special budget Council has been arranged for 26 February 2009. Prior to that meeting, the Council's Constitution requires an independent review of the proposed budget by Overview and Scrutiny. This meeting is timetabled for 17 February 2009. This Cabinet report presents all relevant budget issues to allow Cabinet to recommend a budget for Overview and Scrutiny Committee to consider in accordance with the Council's Constitution.

1.2 Members should note that any comments on the proposed budget from Overview and Scrutiny Committee will be referred back to the next Cabinet meeting for consideration, prior to a final recommendation to the special budget meeting of the Council on 26 February 2009.

2 CURRENT POSITION

2.1 Cabinet on 22 January 2009 agreed a draft Base Budget 2009/10 (excluding levies) totalling £235.880m. An analysis of the major variations compared to the 2008/09 Base Budget is follows:

		£m	£m
2008/09 Base Budget as agreed by Council 28 February 2008			**230.046**
Plus additional expenditure			
Pay award		1.931	
Price Inflation		1.608	
Priority Service Growth		1.000	
Other Services Growth:			
- Agreed	**Annex A**	{ 0.111	
- Unallocated		{ 0.389	
Other Budget Decisions Taken	**Annex B**	4.898	
Funding Transfers		-0.077	
			9.858
Less Service Reductions and Efficiencies			
Other savings agreed	**Annex C**	-2.526	
Use of Insurance Fund		-1.500	
			-4.026
2009/10 Draft Base Budget agreed at Cabinet on 22 January 2009			**235.880**

2.2 The above budget excludes any additional provision (above the £1m priority service growth already included) for the demand-led pressures for Children's Services and Health & Social Care and the associated Specialist Transport costs. Cabinet will need to factor in further provision for these services in any budget recommended to Scrutiny and Review.

2.3 The draft Base Budget has a remaining unallocated budget of £0.389m for "Other Services" growth. Cabinet should be aware that there are a number of emerging issues that have been referred to the budget process by Member lead groups. This is not an exhaustive list and other items may need to be considered. These items are noted at **Annex D**.

2.4 As highlighted in the last budget report, the performance of the Insurance Fund has enabled £1.5m to be released, on an ongoing basis, to support the Council's budget. The potential availability of further resources (on a one-off basis) from the Insurance Fund is currently under review; the first call of any balance will be any residual revenue overspend in 2008/09. Subject to the closure of the 2008/09 Accounts, an additional £3m **may be** available to meet one-off costs from the Modernisation Fund and to establish a Budget Pressures Fund.

2.5 The latest figure for Area Based Grant (ABG) in 2009/10 was announced in November 2008; this totalled £26.575m. This does not represent the final figure as the Department for Communities and Local Government has consulted on the apportionment methodology on an element of the grant. A separate report on the use of ABG can be found elsewhere on today's agenda.

3 FORMULA GRANT

3.1 The Department for Communities and Local Government announced the final Revenue Settlement figures on 21 January 2009. The final Formula Grant figures confirm those originally published with the 2008/09 settlement in January 2008. The Government had made it clear that the settlement for 2009/10, as the second year of a three-year settlement, would not be changed from that previously published other than in exceptional circumstances. Following consultation, the Government have not found such exceptional circumstances. An analysis of 2009/10 Formula Grant / Head for metropolitan authorities is shown at **Annex E**. This illustrates that Sefton's ranking for 2009/10 remains the same as for 2008/09 i.e 26th out of 36 authorities.

4 JOINT AUTHORITY LEVIES

4.1 The Draft Base budget of £235.880m referred to above excludes the impact of any increases from levying authorities. In order to calculate Sefton's overall budget, and therefore, the overall Council Tax payable by Sefton taxpayers, increases in external levies need to be included. The overall level of Council Tax (with levies included) will be assessed by the Secretary of State in applying any capping restrictions (see paragraph 5.1).

4.2 In accordance with the approved budget guidelines for 2009/10 the draft Base Budget includes levies of £35.128m, the same level as in 2008/09. Any increased costs from the Levying Bodies are funded from Sefton's Formula Grant and Council Tax. The Formula Grant allocated to Sefton does not specifically identify an amount to fund these costs but this has been estimated by the Finance Department to be £615,000.

4.3 Actual levies are currently being considered by the individual levying bodies and initial indications suggest an increase of around £1.522m (or 4.3%) over 2008/09. This exceeds the Grant estimated for this increase by £0.907m, which will produce an increase in Council Tax due to Levying Bodies of 0.81%.

4.4 Any further information relating to the Levying Bodies will be circulated at the meeting.

5 COUNCIL TAX AND PRECEPTS 2009/10

5.1 The Medium Term Financial Plan assumes (for planning purposes) a 3% increase in Council Tax for Sefton services. If the latest estimates for levying bodies demands (referred to above) were added to that "planning" increase for Sefton, the overall Council Tax increase would be 3.81%. If the Authority were to set the Council Tax at this level, it would represent the second lowest increase since the tax was introduced in 1993/94. The only year with a lower increase was 2003/04, when the Grant regime was overhauled and Sefton's Formula Grant increased by 8.34%.

5.2 A recent Local Government Association survey of 140 local authority draft budgets has indicated an average estimated increase of 3.5%.

5.3 Details of the 2008/09 Band D charges for each of the 36 Metropolitan Authorities are attached at **Annex F** for information.

5.4 The actual level of payment and increase for individual Council Taxpayers will depend on any relief, rebates or transitional reductions applicable in individual cases. In addition, additional amounts are chargeable for Joint Authority and Parish Precepts.

5.5 It is understood that the Merseyside Police Authority will meet on 19 February 2009 and the Merseyside Fire and Civil Defence Authority will be meeting on 26 February 2009. Members are reminded that the 2008/09 Council Tax, inclusive of the Joint Authority precepts, was as follows:

Band D Council Tax	**Approved 2008/09**
	£ p
Sefton	1,202.11
Merseyside Fire and Civil Defence Authority	60.06
Merseyside Police Authority	133.91
Council Tax Band D 2008/09	**1,396.08**

5.6 With regard to Parish Precepts, not all parishes have yet set their figures for 2008/09. Those bodies that have set their figures are noted below: -

Parish	2008/09		2009/10		
	Precept £	**Addition to Council Tax (Band D) £ p**	**Precept £**	**Addition to Council Tax (Band D) £ p**	**Change in Band D %**
Aintree	125,000	54.63	125,000	54.67	+0.08
Formby	35,000	3.68	35,000	3.69	+0.24
Hightown	3,750	4.22	3,750	4.19	-0.63
Ince Blundell	1,375	7.13	1,450	7.59	+6.46
Little Altcar	2,500	8.57	2,500	8.70	+1.49
Lydiate	129,862	57.86	N/a	N/a	N/a
Maghull	627,912	87.20	636,678	88.84	+1.88
Melling	18,000	16.41	18,000	16.50	+0.55
Sefton	3,500	14.80	3,500	14.95	+1.03
Thornton	4,000	4.87	N/a	N/a	N/a
	950,899		N/a		

5.7 Lydiate Parish Council is not due to meet until 27 January 2009, with Thornton's meeting on 2 February 2009. Any further information relating to Parish Precepts will be circulated at the meeting.

6 BUDGET AND COUNCIL TAX CAPPING

6.1 Members are reminded that the Government has signalled its intention to cap any excessive Council Tax increases, with a desire to keep overall rises **substantially** below 5%. The Government has not yet set the capping criteria, therefore, the definition of substantially below 5% remains unclear.

6.2 The capping assessment for Sefton will be the Council Tax increase, inclusive of levies (e.g. Waste Disposal and Passenger Transport) but before the addition of precepts from Parishes, the Police and Fire Authorities. If the LGA survey is reflective of the average increases in Council Tax across the country (paragraph 5.3 above), and Sefton's Council Tax for planning purposes were to be confirmed at 3.81%, the overall increase should not be considered to be "out of the ordinary". Consequently, the likelihood of being considered for capping would be low.

7 RESPONSIBILITIES OF CHIEF FINANCE OFFICERS

7.1 Under Part 2 of the Local Government Act 2003, the Chief Finance Officer of an Authority is required to report on the following matters:

- the robustness of the estimates made for the purposes of determining its Budget Requirement for the forthcoming year; and
- the adequacy of the proposed financial reserves.

7.2 There is also a requirement for the Authority to have regard to the report of the Chief Finance Officer when making decisions on its Budget Requirement and level of financial reserves.

7.3 In Sefton, for the purposes of the Act, the appropriate officer is the Finance Director. To fulfil this requirement the Finance Director should know with some certainty what is being proposed by way of Budget proposals and the levels of financial reserves.

7.4 Following the consideration of a 2009/10 Budget at today's meeting (for deliberation by Overview and Scrutiny), the Finance Director will report on that budget (or more than one budget should that be the case), having regard to his responsibilities, at Overview and Scrutiny Committee on 17 February 2009.

7.5 To fully satisfy the Chief Finance Officer, as to the robustness of any estimates, any proposed Budget or amendment should meet the following criteria:

- Be fully based upon the advice of Service officers (supported by finance officers) – or based upon or supported by information the Chief Finance Officer considers reasonable to accept.
- Provide only for Budget proposals that are fully costed to service level and where the implications – both financial and upon service performance – are estimated and identified.
- Provide for all known future developments either through direct service Budget allocations or the establishment of specific reserves for such purposes.
- Provide for the full revenue implications of the Capital Programme.
- Establish clear targets for income collection in respect of key income streams.
- Ensure there are no significant unidentified savings targets.
- Where appropriate ensure that the consequences of current over and underspendings have been taken into account.

7.6 Under the 2003 Act the Secretary of State may enact Regulations that define certain types of "controlled reserves" and the minimum level for those Reserves. At the time of preparing this report the Secretary of State has not enacted any such Regulations. In the Audit Commission's last report on Sefton's Comprehensive Area Assessment Use of Resources score, it was recognised that the Council had appropriate policies and strategies in place for increasing General Balances. The forecast level of Balances as at April 2009 (assuming an in-year break-even situation) would be £3.369m, supplemented by resources from reserves and the Modernisation Fund.

7.7 The Cabinet should be reasonably sure that the portfolios have adequate budgets that can accommodate anticipated budget pressures. The Finance Director will review the proposed budget to assess that estimates are sufficiently robust and comprehensive so that balances are not drawn upon during the financial year, unless to fund currently unforeseeable financial events.

7.8 The need for adequate unallocated balances is underlined by the uncertainty regarding the increasing pressures on Children Services and Health and Social Care.

8 RECOMMENDATIONS

8.1 Cabinet is asked to: -

a) Note the base budget position following Cabinet on 22 January 2009;
b) Note the final Revenue Settlement position;
c) Recommend a budget to Scrutiny and Review Committee;
d) Note that the Finance Director will report on the robustness of estimates and the adequacy of financial reserves to Overview and Scrutiny Committee;
e) Note that the comments of Overview and Scrutiny Committee on the budget proposal will be referred back to the next Cabinet meeting for consideration; and
f) Note the intention to present an updated Medium Term Financial Plan to Cabinet meeting in March 2009.

8.2 Overview and Scrutiny Committee is asked to:

a) Consider the contents of the budget referred by Cabinet, and;
b) If appropriate, pass any comments on the budget or any associated issues for Cabinet to consider as part of their deliberations on 26 February 2009.

List of Annexes

Annex A – Non-Priority Growth

Annex B – Other Budget Decisions

Annex C – Other Savings Agreed

Annex D – Other Services Growth - Emerging Issues

Annex E – Metropolitan Authorities – Formula Grant / Head analysis

Annex F – Details of 2008/09 Band D charges for the 36 Metropolitan Authorities

ANNEX A

OTHER SERVICES GROWTH

	£
SUPPLEMENTARY ESTIMATES 2008/09	
Emergency Planning	23,500
Sefton Water Centre	34,750
Childcare and Social Services Legal Team	52,300
	110,550
UNALLOCATED GROWTH	**389,450**
TOTAL	**500,000**

ANNEX B

OTHER BUDGET DECISIONS

	£
FULL YEAR EFFECT OF PREVIOUS BUDGET GROWTH DECISIONS	
Formby Pool Management Fee	2,390
Formby Pool Sinking Fund	721
Crosby Baths PFI	5,625
Social Services – Non- Residential Fee increases	73,000
Accommodation Strategy	66,400
Capital of Culture	-298,400
New Refuse Collection Arrangements - Vehicle Replacement	71,900
Grounds Maintenance Contract - Increased Inflation	132,568
Further "Roll out" of Decentralisation Project	125,000
Maghull Leisure Centre	175,000
Contribution to Balances	500,000
	854,203
FULL YEAR EFFECT OF PREVIOUS BUDGET SAVINGS DECISIONS	
Emergency Planning - Vacant Post Savings	25,000
Social Inclusion - Review Support to CVS	16,000
Information Services - Unallocated Inflation 2007/08 increase	26,100
Corporate Infrastructure project delays	85,400
Technical Services - Additional Vacancy Management	30,000
Major Services Review	-795,000
	-612,500
OTHER BUDGETARY DECISIONS	
Pension Costs - Actuarial increase	500,602
Pension Costs – Additional demands	200,000
Pay - Shortfall in 2008/2009 Pay Award	193,000
Business Rates - Uplift for increase in multiplier	70,000
Health & Social Care – Purchasing costs	114,350
Gas / Electricity - Contract ending 31/08/09	368,000
Pleasureland - Site Rental Income	-80,000
Accommodation Strategy Budget	400,000
Technical Services Income	475,000
Capital Financing Costs - Effects of Capital Programme	602,000
- Reduction in investment income	1,813,000
	4,656,352
TOTAL	**4,898,056**

ANNEX C

OTHER SAVINGS AGREED

Ref:		£
	Chief Executive's Department	
1	Community Safety - Efficiencies from Partnership Working	-10,000
2	Community Safety - Additional Income	-10,000
3	Security Force - Additional Income	-35,000
4	Vacant Emergency Planning Officer - Delete Post / Staff Efficiences	-22,000
5	Performance Team - Printing / Publications Savings	-5,000
6	Communications Team - General Savings	-15,000
	Children's Services Department	
7	Match funding for ICT Standards Funds now Grant Funded	-213,000
8	Underspend on PRC budget that supports severance costs in schools	-250,000
9	Limit Interest paid to schools on significant balances	-100,000
	Environmental Protection Department	
10	Vacant Dog Warden - Delete Post	-30,000
11	Increase Recycling Credit income target	-100,000
	Finance Department	
12	Review of Support Service structure post MSR	-61,300
	Health and Social Care Department	
13	Transformation Agenda - Personal Budgets	-120,000
14	Reconfiguration of Learning Disability service to reflect Personalisation Agenda	-421,300
15	Introduce new Transport Arrangements	-124,000
16	Reconfigure services provided by Sefton New Directions	-250,000
17	Efficiencies from Finance Admin. Review	-60,000
18	Careline Surplus	-100,000
	Legal Department	
19	Registrars - Additional Income	-21,000
	Leisure Department	
20	Grounds Maintenance - Improved Efficiency	-10,000
21	Leisure Centres - Alternative provision of duties	-102,000
22	Leisure Centres - Additional Swimming Lesson Income	-7,500

23	Crosby Marine Park - New provider contractual savings	-4,000
24	Restructuring of Arts Development	-30,000
	Personnel Department	
25	Review of structure post Equal Pay and Pay and Grading Review	-47,600
	Planning Department	
26	Reduction in provision for Development Plan	-27,400
27	Review of Grant to Opportunities Shop	-25,700
	Technical Services Department	
28	Increase in vacancy management target	-50,000
	Tourism Department	
29	Review of Marketing staffing	-35,700
30	Staffing review following loss of funding for Central Southport Partnership	-33,400
31	Staffing savings post MSR	-5,000
	Corporate Saving	
32	No Local Elections in 2009/10	-200,000
		-2,525,900

ANNEX D

Other Services Growth - Emerging Issues

	Department	Description	2009/2010 BUDGET OPTION £
	Items Referred to the Budget Process		
		Cleansing Growth:	
1	Environmental Protection	Graffiti - 2 additional teams	160,000
2	Environmental Protection	Property Increase (Refuse)	40,000
3	Environmental Protection	Cleansing of Pilot/Splitter Islands	90,000
4	Environmental Protection	Cleansing of Chapel Street area	25,000
5	Environmental Protection	Cleansing of Lord Street / Town Hall & Diana Garden areas	20,000
6	Environmental Protection	Mechanical Sweeping - Cycle Tracks	100,000
7	Environmental Protection	Replacement of Skips	5,000
8	Environmental Protection	Stray Dogs	15,000
9	Health and Social Care	Health Promotion Action Plan	50,000
10	Leisure	Tree Planting - Additional Funding	20,000
11	Leisure / Technical Services	Arboricultural Contract - additional tender costs to maintain existing level of service	54,000
12	Corporate	Debt Charges relating to Capital Programme New Starts (*)	68,000
			647,000
	Items Referred Through Member Groups		
13	Environmental Protection	Night-time Travel Wardens, Southport	?
14	Environmental Protection	Land Drainage Minimum	10,000
15	Legal	Scrutiny function – Research / Support	15,000
16	Legal	Review of Electoral/Scrutiny staffing	15,000
17	Leisure	Hillsborough Memorial refurbishment	2,250
18	Leisure	Double Rating	85,000
19	Technical Services	Shop Mobility	50,000
20	Technical Services	Footpath Cleansing	?
			177,250+?

* Subject to variation. The figure quoted is if the all the schemes reported to Cabinet on 8 January 2009 are approved. No allowance has been made for any other schemes e.g Sefton Cultural Centre, Building Schools for the Future.

ANNEX E

METROPOLITAN AUTHORITIES - Formula Grant Per Head 2009/10 (Final)

Local Authority	2009 Population Projections	Formula Grant £ million	Formula Grant Per Head £	Ranking out of 36 1 = Highest
GREATER MANCHESTER				
Bolton	266,293	123.830	465.01	23
Bury	183,378	64.688	352.76	33
Manchester	464,865	336.051	722.90	3
Oldham	220,330	117.534	533.44	12
Rochdale	211,083	106.089	502.59	16
Salford	215,638	127.964	593.42	9
Stockport	281,546	81.551	289.65	35
Tameside	215,995	102.412	474.14	21
Trafford	213,363	68.813	322.52	34
Wigan	307,305	129.031	419.88	28
MERSEYSIDE				
Knowsley	150,235	116.746	777.09	1
Liverpool	431,071	320.341	743.13	2
Sefton	278,859	121.746	436.59	26
St Helens	178,095	85.584	480.55	19
Wirral	314,736	152.737	485.29	18
SOUTH YORKSHIRE				
Barnsley	225,538	106.595	472.63	22
Doncaster	291,873	138.879	475.82	20
Rotherham	256,159	118.936	464.30	24
Sheffield	521,937	272.684	522.45	14
TYNE AND WEAR				
Gateshead	188,482	104.271	553.22	11
Newcastle upon Tyne	264,449	164.518	622.12	5
North Tyneside	197,083	86.630	439.56	25
South Tyneside	148,644	88.968	598.53	8
Sunderland	276,723	154.643	558.84	10
WEST MIDLANDS				
Birmingham	1,015,445	660.074	650.03	4
Coventry	303,712	149.446	492.06	17
Dudley	305,280	121.912	399.34	29
Sandwell	288,746	177.940	616.25	6
Solihull	205,083	53.858	262.62	36
Walsall	253,507	133.294	525.80	13
Wolverhampton	235,025	141.440	601.81	7
WEST YORKSHIRE				
Bradford	505,116	263.628	521.91	15
Calderdale	200,435	79.343	395.86	31
Kirklees	404,945	151.877	375.06	32
Leeds	749,694	298.162	397.71	30
Wakefield	326,062	137.073	420.39	27

ANNEX F

METROPOLITAN AUTHORITIES

Council Tax 2008/09 (Excluding Police, Fire and Parishes)

	2008/09 Band "D" Tax £	Ranking Out of 36 (1 = Highest) £
GREATER MANCHESTER		
Bolton	1,152.99	20
Bury	1,162.75	18
Manchester	1,097.10	29
Oldham	1,302.56	2
Rochdale	1,196.45	15
Salford	1,287.68	4
Stockport	1,266.26	7
Tameside	1,112.38	27
Trafford	1,035.25	35
Wigan	1,134.54	24
MERSEYSIDE		
Knowsley	1,130.24	25
Liverpool	1,252.41	9
Sefton	1,202.11	14
St Helens	1,116.14	26
Wirral	1,184.68	16
SOUTH YORKSHIRE		
Barnsley	1,142.73	22
Doncaster	1,027.50	36
Rotherham	1,163.89	17
Sheffield	1,240.96	11
TYNE AND WEAR		
Gateshead	1,375.16	1
Newcastle upon Tyne	1,297.89	3
North Tyneside	1,264.85	8
South Tyneside	1,221.00	12
Sunderland	1,138.87	23
WEST MIDLANDS		
Birmingham	1,072.53	30
Coventry	1,245.44	10
Dudley	1,057.97	33
Sandwell	1,143.42	21
Solihull	1,098.50	28
Walsall	1,283.01	5
Wolverhampton	1,271.87	6
WEST YORKSHIRE		
Bradford	1,058.12	32
Calderdale	1,217.63	13
Kirklees	1,154.27	19
Leeds	1,064.37	31
Wakefield	1,035.49	34