



# SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

**FOR THE FOUR MONTH PERIOD 1 APRIL 2022 - 31 JULY 2022**

This Forward Plan sets out the details of the key decisions which the Cabinet, individual Cabinet Members or Officers expect to take during the next four month period. The Plan is rolled forward every month and is available to the public at least 28 days before the beginning of each month.

A Key Decision is defined in the Council's Constitution as:

1. any Executive decision that is not in the Annual Revenue Budget and Capital Programme approved by the Council and which requires a gross budget expenditure, saving or virement of more than £100,000 or more than 2% of a Departmental budget, whichever is the greater;
2. any Executive decision where the outcome will have a significant impact on a significant number of people living or working in two or more Wards

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each Key Decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision may not be taken, unless:

- it is published in the Forward Plan;
- 5 clear days have lapsed since the publication of the Forward Plan; and
- if the decision is to be taken at a meeting of the Cabinet, 5 clear days notice of the meeting has been given.

The law and the Council's Constitution provide for urgent key decisions to be made, even though they have not been included in the Forward Plan in accordance with Rule 26 (General Exception) and Rule 28 (Special Urgency) of the Access to Information Procedure Rules.

Copies of the following documents may be inspected at the Town Hall, Oriel Road, Bootle L20 7AE or accessed from the Council's website: [www.sefton.gov.uk](http://www.sefton.gov.uk)

- Council Constitution
- Forward Plan
- Reports on the Key Decisions to be taken
- Other documents relating to the proposed decision may be submitted to the decision making meeting and these too will be made available by the contact officer named in the Plan
- The minutes for each Key Decision, which will normally be published within 5 working days after having been made

Some reports to be considered by the Cabinet/Council may contain exempt information and will not be made available to the public. The specific reasons (Paragraph No(s)) why such reports are exempt are detailed in the Plan and the Paragraph No(s) and descriptions are set out below:-

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the Authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings
6. Information which reveals that the authority proposes a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or b) to make an order or direction under any enactment
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime
8. Information falling within paragraph 3 above is not exempt information by virtue of that paragraph if it is required to be registered under—
  - (a) the Companies Act 1985;
  - (b) the Friendly Societies Act 1974;
  - (c) the Friendly Societies Act 1992;
  - (d) the Industrial and Provident Societies Acts 1965 to 1978;
  - (e) the Building Societies Act 1986; or
  - (f) the Charities Act 1993.
9. Information is not exempt information if it relates to proposed development for which the local planning authority may grant itself planning permission pursuant to regulation 3 of the Town and Country Planning General Regulations 1992
10. Information which—
  - (a) falls within any of paragraphs 1 to 7 above; and
  - (b) is not prevented from being exempt by virtue of paragraph 8 or 9 above, is exempt information if and so long, as in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

Members of the public are welcome to attend meetings of the Cabinet and Council which are held at the Town Hall, Oriel Road, Bootle or the Town Hall, Lord Street, Southport. The dates and times of the meetings are published on [www.sefton.gov.uk](http://www.sefton.gov.uk) or you may contact the Democratic Services Section on telephone number 0151 934 2068.

**NOTE:**

*For ease of identification, items listed within the document for the first time will appear shaded.*

**Dwayne Johnson**  
**Chief Executive**

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## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Sefton Integrated Care Partnership</b> A report to present to Cabinet an update following the report it received in April 2021 on the progress towards a Sefton Integrated Care Partnership to meet the requirements of the Health and Care Bill, with effect from the 1st April 2022.			
Decision Maker	Cabinet			
Decision Expected	7 Apr 2022 Decision due date for Cabinet changed from 10/03/2022 to 07/04/2022. Reason: to allow further discussion with Cheshire and Merseyside Integrated Care system members			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Adult Social Care			
Persons/Organisations to be Consulted	The Strategic Task and Finish Group includes representation from: Elected Members Sefton CVS NHS South Sefton and Southport and Formby CCG's Liverpool University Hospitals NHS Foundation Trust Mersey Care NHS Foundation Trust Alder Hey Children's NHS Foundation Trust Southport and Ormskirk Hospitals NHS Trust Healthwatch Sefton			
Method(s) of Consultation	The design of the proposed Sefton Integrated Care Partnership has been overseen by the Strategic Task and Finish Group with membership that is representative of key partners in Sefton			

List of Background Documents to be Considered by Decision-maker	Sefton Integrated Care Partnership
Contact Officer(s) details	Eleanor Moulton eleanor.moulton@sefton.gov.uk

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Adult Social Care Transport Policy</b> to approve the refreshed policy in relation to the provision of transport for vulnerable people where this is part of an assessed need.			
Decision Maker	Cabinet			
Decision Expected	7 Apr 2022 Decision due date for Cabinet changed from 10/03/2022 to 07/04/2022. Reason: Wider market management work in relation to Day Opportunities as agreed by Cabinet in June has informed the need to delay consideration of the Transport Policy			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Adult Social Care			
Persons/Organisations to be Consulted	people who use transport provision and their carers; VCF representatives; strategic partners health; and social care practitioners			
Method(s) of Consultation	Public Engagement and Consultation Panel; User Reference Group; Meetings; Emails			
List of Background Documents to be Considered by Decision-maker	Adult Social Care Transport Policy			
Contact Officer(s) details	Carol Cater carol.cater@sefton.gov.uk			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Activation of the Extensions to the Community Infection Prevention and Control Service Contract</b> To seek approval to activate the extension clauses within the Community Infection Prevention and Control Service contract			
Decision Maker	Cabinet			
Decision Expected	7 Apr 2022			
Key Decision Criteria	Financial	Yes	Community Impact	No
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Adult Social Care			
Persons/Organisations to be Consulted	Sefton Clinical Commissioning Groups; Head of Strategic Support; Chief Legal and democratic Officer; Executive Director of Corporate Resources and Customer Services; Executive Director of Adult Social Care and Health			
Method(s) of Consultation	Meetings; emails			
List of Background Documents to be Considered by Decision-maker	Activation of the Extensions to the Community Infection Prevention and Control Service Contract			
Contact Officer(s) details	Charlotte Smith charlotte.smith@sefton.gov.uk			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>New Directions Annual Report and Business Plan</b> To submit to Cabinet the annual report and Business Plan for New Directions
Decision Maker	Cabinet
Decision Expected	26 May 2022 Decision due date for Cabinet changed from 10/03/2022 to 26/05/2022. Reason: the Annual report and Business Plan are still being consulted on, with this consultation scheduled to be completed by the end of March 2022

Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Adult Social Care			
Persons/Organisations to be Consulted	Council Officers; New Directions Officers; Elected Members			
Method(s) of Consultation	Consultation has taken place with Adult Social Care Senior Officers, Finance Officers and New Directions, via meetings and emails.			
List of Background Documents to be Considered by Decision-maker	New Directions Annual Report and Business Plan			
Contact Officer(s) details	Neil Watson neil.watson@sefton.gov.uk Tel: 0151 934 3744			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Adult Social Care Fees 2022/23</b> The purpose of this report is to enable Cabinet to determine fees for Adult Social Care services for the financial year period 2022/23			
Decision Maker	Cabinet			
Decision Expected	26 May 2022			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Adult Social Care			
Persons/Organisations to be Consulted	Council Officers; Health; External Providers			
Method(s) of Consultation	Internal meetings / emails. Meetings with Health partners and formal consultation with external Providers.			

List of Background Documents to be Considered by Decision-maker	Adult Social Care Fees 2022/23
Contact Officer(s) details	Neil Watson neil.watson@sefton.gov.uk Tel: 0151 934 3744

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Education Excellence Strategy for Sefton 2021-2025</b> The strategy sets out how all children and young people in Sefton will receive an education, which enables them to reach their individual potential, have a clear pathway to further education, employment and engage positively with others in their community. The strategy demonstrates the Council's role in system leadership, facilitating school leaders to lead school improvement and school to school support and sets out the clear priorities which will address the key themes and measure the progress towards the key actions.			
Decision Maker	Cabinet			
Decision Expected	26 May 2022			
Key Decision Criteria	Financial	No	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Children's Services and Safeguarding			
Persons/Organisations to be Consulted	Parents and carers; children and young people; school governing bodies; and key stake holder groups.			
Method(s) of Consultation	online survey; face to face small group meetings; easy read surveys; creative consultation activities; meetings; presentations; emails			
List of Background Documents to be Considered by Decision-maker	Education Excellence Strategy for Sefton 2021-2025			
Contact Officer(s) details	Nicola Robson nicola.robson@sefton.gov.uk			



## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>New Realities 2022</b> To consider a revised New Realities Protocol which has been co-produced with the Voluntary, Community and Faith Sector			
Decision Maker	Cabinet  Council			
Decision Expected	7 Apr 2022  21 Apr 2022			
Key Decision Criteria	Financial	No	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Healthwatch Steering Group, Every Child Matters Forum and network members, Health and Social Care Forum network, Sefton Faith Forum network members and Sefton In Mind network			
Method(s) of Consultation	Meetings, briefings and emails			
List of Background Documents to be Considered by Decision-maker	New Realities 2022			
Contact Officer(s) details	Andrea Watts andrea.watts@sefton.gov.uk Tel: 0151 934 2030			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Provision of Council Housing at Buckley Hill Lane, Netherton</b> To present the Business Case for the provision of Council Housing at Buckley Hill Lane, Netherton
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Decision Maker	Cabinet			
Decision Expected	7 Apr 2022 Decision due date for Cabinet changed from 10/03/2022 to 07/04/2022. Reason: Work is still being progressed in respect of the proposal			
Key Decision Criteria	Financial	Yes	Community Impact	No
Exempt Report	Part exempt (Paragraph 3)			
Wards Affected	St. Oswald			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Cabinet Member - Communities and Housing, Chief Legal and Democratic Officer, Finance			
Method(s) of Consultation	Emails and Meetings			
List of Background Documents to be Considered by Decision-maker	Provision of Council Housing at Buckley Hill Lane, Netherton			
Contact Officer(s) details	Suzanne Blundell Suzanne.Blundell@sefton.gov.uk			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Bootle Canalside - Business Plan</b> To seek approval of the Bootle Canalside Business Plan.			
Decision Maker	Cabinet			
Decision Expected	7 Apr 2022 Decision due date for Cabinet changed from 10/03/2022 to 07/04/2022. Reason: Business planning work is ongoing			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	Derby; Linacre			
Scrutiny Committee Area	Regeneration and Skills			

Persons/Organisations to be Consulted	Sefton Communities and Sefton CVS, Cabinet Members & Ward Councillors
Method(s) of Consultation	Informal Engagement Event.
List of Background Documents to be Considered by Decision-maker	Bootle Canalside - Business Plan
Contact Officer(s) details	Garry Lewis garry.lewis@sefton.gov.uk

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Emergency Temporary Accommodation Project</b> To seek approval to proceed with the Emergency Temporary Accommodation Project.			
Decision Maker	Cabinet			
Decision Expected	26 May 2022 Decision due date for Cabinet changed from 10/03/2022 to 26/05/2022. Reason: evaluation of options are ongoing			
Key Decision Criteria	Financial	Yes	Community Impact	No
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Potential providers of service, Sefton Council Growth Board and Cabinet Member -Communities and Housing			
Method(s) of Consultation	Soft market testing, Meetings and Emails			
List of Background Documents to be Considered by Decision-maker	Emergency Temporary Accommodation Project			
Contact Officer(s) details	Allan Glennon allan.glennon@sefton.gov.uk			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Bootle Regeneration Strategy</b> Update and review Bootle Regeneration Strategy (Strand transformation related).			
Decision Maker	Cabinet			
Decision Expected	7 Apr 2022 Decision due date for Cabinet changed from 10/03/2022 to 07/04/2022. Reason: ongoing work is continuing on strategic options			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	Linacre; Derby			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Members, Ward Councillors			
Method(s) of Consultation	Via briefings and meetings (e.g. Members Reference Group).			
List of Background Documents to be Considered by Decision-maker	Bootle Regeneration Strategy			
Contact Officer(s) details	Heather Jago heather.jago@sefton.gov.uk Tel: 0151 934 4619			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Levelling Up Funding Round 2</b> To present Sefton Council submissions for Levelling Up Funding			
Decision Maker	Cabinet			
Decision Expected	7 Apr 2022			
Key Decision Criteria	Financial	Yes	Community Impact	Yes

Exempt Report	Open
Wards Affected	All Wards
Scrutiny Committee Area	Regeneration and Skills
Persons/Organisations to be Consulted	Officers and key stakeholders
Method(s) of Consultation	Meetings and emails
List of Background Documents to be Considered by Decision-maker	Levelling Up Funding Round 2
Contact Officer(s) details	Heather Jago heather.jago@sefton.gov.uk Tel: 0151 934 4619

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Housing Strategy 2022 -2027</b> Seek approval for refreshed Housing Strategy for Sefton			
Decision Maker	Cabinet			
Decision Expected	26 May 2022			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Housing Strategy Consultees include all members of the public and residents of Sefton with an interest in housing and the provision of housing services. Other key stakeholders will be those external organisations who will be working in partnership with the Council to deliver, own and manage new or existing housing as well as providing housing services. Specific consultees include: Cabinet Member -Communities and Housing, Adult Social Care, Public Health Assets and Property, Planning Policy, Regeneration and all Registered Providers of Affordable			

	Housing (Housing Associations) operating in Sefton.
Method(s) of Consultation	Emails, direct meetings and briefings
List of Background Documents to be Considered by Decision-maker	Housing Strategy 2022 -2027
Contact Officer(s) details	Alistair Malpas alistair.malpas@sefton.gov.uk

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Southport Events Centre Business Case</b> Seeking approval of the Events Centre Business Case			
Decision Maker	Cabinet			
Decision Expected	23 Jun 2022 Decision due date for Cabinet changed from 06/01/2022 to 23/06/2022. Reason: Business case work is ongoing and will not be completed until the end of 2021			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Fully exempt			
Wards Affected	Cambridge; Dukes			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Cabinet Members			
Method(s) of Consultation	Briefings and various meetings.			
List of Background Documents to be Considered by Decision-maker	Southport Events Centre Business Case			
Contact Officer(s) details	Mark Catherall mark.catherall@sefton.gov.uk Tel: 0151 934 2315			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Water Self Supply Services (2022 - 2025)</b> A review of 12 months of the Council becoming a self supply licensee. With a recommendation for remaining self supply for the period 2022 - 2025.			
Decision Maker	Cabinet  Council			
Decision Expected	7 Apr 2022 Decision due date for Cabinet changed from 10/03/2022 to 07/04/2022. Reason: work is ongoing with regards to the remaining self-supply for the period 2022 – 2025			
Key Decision Criteria	Financial	Yes	Community Impact	No
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	To be confirmed			
Method(s) of Consultation	Finance, procurement and legal teams			
List of Background Documents to be Considered by Decision-maker	Water Self Supply Services (2022 - 2025)			
Contact Officer(s) details	Stephanie Jukes stephanie.jukes@sefton.gov.uk Tel: 0151 934 4552			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Pendle Drive Litherland</b> To seek approval to the principal terms provisionally agreed subject to the receipt of planning permission for the sale of the Council's freehold interest in land and buildings at Pendle Drive in Litherland
Decision Maker	Cabinet
Decision Expected	7 Apr 2022 Decision due date for Cabinet changed from 10/03/2022 to

	07/04/2022. Reason: negotiations on the terms of sale are not yet completed			
Key Decision Criteria	Financial	Yes	Community Impact	No
Exempt Report	Part exempt (Paragraph 3)			
Wards Affected	St. Oswald			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Officers			
Method(s) of Consultation	Meetings and e-mails			
List of Background Documents to be Considered by Decision-maker	Pendle Drive Litherland			
Contact Officer(s) details	Andy Bond andy.bond@sefton.gov.uk Tel: 0151 934 3247			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Sale of Ainsdale ATC and the Meadows Ainsdale</b> Seek Cabinet approval to the terms and conditions for the disposal of the premises			
Decision Maker	Cabinet			
Decision Expected	7 Apr 2022 Decision due date for Cabinet changed from 02/12/2021 to 07/04/2022. Reason: to resolve issues associated with the timing of surveys for the planning application in respect of the site			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Fully exempt (Paragraph 3)			
Wards Affected	Ainsdale			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be	Councillors as part of the above			



Consulted	
Method(s) of Consultation	Updates on disposal previously reported to Cabinet
List of Background Documents to be Considered by Decision-maker	Sale of Ainsdale ATC and the Meadows Ainsdale
Contact Officer(s) details	Andy Bond andy.bond@sefton.gov.uk Tel: 0151 934 3247

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Land at Holgate Thornton</b> To seek approval to the terms and conditions provisionally agreed for the sale of the Council's freehold interest in the land for housing development			
Decision Maker	Cabinet			
Decision Expected	26 May 2022 Decision due date for Cabinet changed from 03/02/2022 to 26/05/2022. Reason: further information is required in order that a validation of costings/valuations can be obtained			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Fully exempt (Paragraph 3)			
Wards Affected	Park			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Councillors			
Method(s) of Consultation	Previous reports submitted for Asset Disposal and subsequent updates.			
List of Background Documents to be Considered by Decision-maker	Land at Holgate Thornton			
Contact Officer(s) details	Andy Bond andy.bond@sefton.gov.uk Tel: 0151 934 3247			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Outcome of the Outline Business Case (OBC) for a Sefton Clean Air Zone (CAZ)</b> Following approval to develop an Outline Business Case for a Sefton based CAZ the purpose of the report is to advise Cabinet of the completion of the OBC, the outcomes of the detailed study, to provide recommendations and agree on the next steps.			
Decision Maker	Cabinet			
Decision Expected	26 May 2022 Decision due date for Cabinet changed from 10/03/2022 to 26/05/2022. Reason: a number of detailed technical reports associated with the Outline Business Case are still awaited and which will require consideration/review prior to completion of the committee report			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Peel Ports; National Highways; Liverpool City Council; Air Quality Member Ref Group; O&S Committee; Cabinet Members			
Method(s) of Consultation	Meetings; Briefings; Update Papers/Presentations			
List of Background Documents to be Considered by Decision-maker	Outcome of the Outline Business Case (OBC) for a Sefton Clean Air Zone (CAZ)			
Contact Officer(s) details	Greg Martin greg.martin@sefton.gov.uk			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Treasury Management Outturn 2021/22</b> This outturn report provides Members with a review of the Treasury Management activities undertaken to 31st March 2022, and will allow monitoring against the Treasury Management Policy & Strategy and Prudential Indicators approved by Cabinet and Council in March 2021.
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Decision Maker	Cabinet Council			
Decision Expected	28 Jul 2022 15 Sep 2022			
Key Decision Criteria	Financial	Yes	Community Impact	No
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Not applicable			
Method(s) of Consultation	None			
List of Background Documents to be Considered by Decision-maker	Treasury Management Outturn 2021/22			
Contact Officer(s) details	Graham Hussey graham.hussey@sefton.gov.uk Tel: 0151 934 4100			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN