



| ID | Task Name                                   | Duration | Start        | Finish       | Predecessors | Project Name | Task Type | Timeline                       |                    |     |     |                    |     |     |                    |     |     |                    |     |
|----|---|----------|--------------|--------------|--------------|--------------|-----------|--------------------------------|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|-----|--------------------|-----|
|    |   |          |              |              |              |              |           | Sep                            | Qtr 4, 2021<br>Oct | Nov | Dec | Qtr 1, 2022<br>Jan | Feb | Mar | Qtr 2, 2022<br>Apr | May | Jun | Qtr 3, 2022<br>Jul | Aug |
| 1  | Bootle Canalside- Delivery Programme        | 228 days | Tue 14/09/21 | Mon 08/08/22 |              |              | Milestone | [Timeline bar from Sep to Aug] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 2  | Vextrix Delivery Programme - September 2021 | 228 days | Tue 14/09/21 | Mon 08/08/22 |              | Project X    | Milestone | [Timeline bar from Sep to Aug] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 3  | RIBA 4                                      | 30 days  | Tue 14/09/21 | Mon 25/10/21 |              | Project X    | Milestone | [Timeline bar from Sep to Oct] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 4  | Contractor Procurement                      | 30 days  | Tue 14/09/21 | Mon 25/10/21 |              | Project X    | Milestone | [Timeline bar from Sep to Oct] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 13 | RIBA 4-5                                    | 198 days | Tue 26/10/21 | Mon 08/08/22 |              | Project X    | Milestone | [Timeline bar from Oct to Aug] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 14 | Detailed Design                             | 65 days  | Tue 26/10/21 | Wed 02/02/22 |              | Project X    | Milestone | [Timeline bar from Oct to Feb] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 23 | Construction                                | 110 days | Tue 08/03/22 | Mon 08/08/22 |              | Project X    | Milestone | [Timeline bar from Mar to Aug] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 24 | Contractor lead in period                   | 10 days  | Tue 08/03/22 | Mon 21/03/22 |              | Project X    | Activity  | [Timeline bar from Mar to Mar] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 25 | Works Commence                              | 16 days  | Mon 21/03/22 | Mon 11/04/22 |              | Project X    | Activity  | [Timeline bar from Mar to Apr] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 26 | Below Ground Services Installations         | 6 days   | Mon 28/03/22 | Mon 04/04/22 |              | Project X    | Activity  | [Timeline bar from Mar to Mar] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 27 | Ground Finishes, Tow path and Making good   | 25 days  | Mon 02/05/22 | Fri 03/06/22 |              | Project X    | Activity  | [Timeline bar from May to Jun] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 28 | Installation of Canal steps                 | 21 days  | Mon 06/06/22 | Mon 04/07/22 | 27           | Project X    | Activity  | [Timeline bar from Jun to Jul] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 29 | Installation of services, commissioning     | 70 days  | Mon 18/04/22 | Fri 22/07/22 | 25SS+5 days  | Project X    | Activity  | [Timeline bar from Apr to Jul] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 30 | Snagging                                    | 10 days  | Mon 25/07/22 | Fri 05/08/22 | 28           | Project X    | Activity  | [Timeline bar from Jul to Aug] |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 31 | Handback                                    | 0 days   | Fri 05/08/22 | Fri 05/08/22 | 30           | Project X    | Activity  | [Timeline bar at Aug]          |                    |     |     |                    |     |     |                    |     |     |                    |     |
| 32 | Works Complete                              | 1 day    | Mon 08/08/22 | Mon 08/08/22 | 31           | Project X    | Activity  | [Timeline bar at Aug]          |                    |     |     |                    |     |     |                    |     |     |                    |     |

Created by: T Zabar  
Revision: P04  
Date: Tue 08/03/22

|           |  |                 |  |                    |  |                       |  |                |  |                    |  |                 |  |
|-----------|--|-----------------|--|--------------------|--|-----------------------|--|----------------|--|--------------------|--|-----------------|--|
| Task      |  | Summary         |  | Inactive Milestone |  | Duration-only         |  | Start-only     |  | External Milestone |  | Manual Progress |  |
| Split     |  | Project Summary |  | Inactive Summary   |  | Manual Summary Rollup |  | Finish-only    |  | Deadline           |  |                 |  |
| Milestone |  | Inactive Task   |  | Manual Task        |  | Manual Summary        |  | External Tasks |  | Progress           |  |                 |  |