

Main Provider Performance March 2022

The following slides present performance against key strategic, NHS constitution, quality and safety indicators for the main providers the two CCGs commission from.

Time periods vary for the indicators presented, and are indicated in the tables.



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NHS Southport & Formby CCG

South Sefton Clinical Commissioning Group
Southport and Formby Clinical Commissioning Group

Key Performance Area	Time Period	Performance	Target	Trend
A&E 4hour Waits, All Types (Southport & Ormskirk)	Mar-22	74.9%	95%	
Cancer 2 Week Waits (Southport & Ormskirk)	Mar-22	77.4%	93%	
Cancer 62 Day - Screening (Southport & Ormskirk)	Mar-22	100.0%	90%	
Cancer 31 Day 1st Treatment (Southport & Ormskirk)	Mar-22	95.9%	96%	
RTT -18 Weeks Incomplete (Southport & Ormskirk) snapshot	Mar-22	77.9%	92%	
C.Difficile (Southport & Ormskirk) cumulative YTD	Mar-22	43	2021-22 Target <=27	
MRSA (Southport & Ormskirk) cumulative YTD	Mar-22	1	zero tolerance	
Stroke (80% of Pts spending 90% of time on Stroke Unit, Southport & Ormskirk)	Mar-22	41.4%	80%	
% TIA assessed and treated within 24 hours (Southport & Ormskirk)	Mar-22	81.8%	60%	
Ambulance Category 1 Mean 7 minute response time (CCG LEVEL)	Mar-22	00:10:24	<=7 Minutes	
Ambulance Category 1 90th Percentile 15 minute response time (CCG LEVEL)	Mar-22	00:22:16	<=15 Minutes	
Ambulance Category 2 Mean 18 minute response time (CCG LEVEL)	Mar-22	01:26:40	<=18 Minutes	
Ambulance Category 2 90th Percentile 40 minute response time (CCG LEVEL)	Mar-22	03:09:47	<=40 Minutes	
Ambulance Category 3 90th Percentile 120 minute response time (CCG LEVEL)	Mar-22	13:21:51	<=120 Minutes	
Ambulance Category 4 90th Percentile 180 minute response time (CCG LEVEL)	Feb-22	15:13:01	<=180 Minutes	
Mental Health: Care Programme Approach (Quarterly)	Qtr 4 Mar-22	100.0%	95%	
Mental Health: IAPT 16.8% Access (CCG LEVEL)	Mar-22	0.74%	1.59% per month Qtr 1-3 1.83% per month Qtr 4	
Mental Health: IAPT 50% Recovery (CCG LEVEL)	Mar-22	51.5%	50%	
Mental Health: IAPT waiting <6 weeks (Quarterly)	Mar-22	66.0%	75%	
Mental Health: IAPT waiting <18 weeks (Quarterly)	Mar-22	100.0%	90%	

<<-- Feb latest Data (no data provided for March)

Southport & Ormskirk Hospital NHS Trust

Friends & Family

Measure	Time Period	Southport & Ormskirk	England Average	Trend
Inpatient – Response Rate	Mar-22	33.3%	18.4%	
Inpatient Recommended	Mar-22	91.0%	94.0%	
Inpatient Not Recommended	Mar-22	6.0%	3.0%	
A&E – Response Rate	Mar-22	23.2%	10.4%	
A&E Recommended	Mar-22	87.0%	73.0%	
A&E Not Recommended	Mar-22	9.0%	18.0%	



NHS Southport & Formby CCG

7 Day GP Extended Access

Southport & Formby	Appointments Available	Booked	DNA	Utilisation
Apr-21	1161	877	34	72.61%
		75.54%	3.9%	
May-21	1064	881	26	80.36%
		82.80%	3.0%	
Jun-21	917	770	46	78.95%
		83.97%	6.0%	
Jul-21	834	672	25	77.58%
		80.58%	3.7%	
Aug-21	755	625	18	80.40%
		82.78%	2.9%	
Sep-21	948	755	16	77.95%
		79.64%	2.1%	
Oct-21	968	782	26	78.10%
		80.79%	3.3%	
Nov-21	935	759	18	79.25%
		81.18%	2.4%	
Dec-21	685	618	23	86.86%
		90.22%	3.7%	
Jan-22	816	786	23	93.50%
		96.32%	2.9%	
Feb-22	841	804	23	92.87%
		95.60%	2.9%	
Mar-22	1051	1020	41	93.15%
		97.05%	4.0%	

Breakdown of Appointments	Month	GP	Advanced Nurse Practitioner	Practice Nurse	Health Care Assistant	Physio	MH Practitioner	Ear Irrigation
	Apr-21	351	275	220	149	186	30	
		30.2%	23.7%	18.9%	12.8%	16.0%	2.6%	
	May-21	341	203	87	123	53		
		32.0%	19.1%	8.2%	11.6%	5.0%		
	Jun-21	363	176	73	88	70		
		39.6%	19.2%	8.0%	9.6%	7.6%		
	Jul-21	274	190	64	41	62		
		32.9%	22.8%	7.7%	4.9%	7.4%		
	Aug-21	274	209	37	30	69		
36.3%		27.7%	4.9%	4.0%	9.1%			
Sep-21	373	182	39	69	92			
	39.3%	19.2%	4.1%	7.3%	9.7%			
Oct-21	360	187	51	87	97			
	37.2%	19.3%	5.3%	9.0%	10.0%			
Nov-21	345	208	50	72	84			
	36.9%	22.2%	5.3%	7.7%	9.0%			
Dec-21	298	134	34	63	102		49	
	43.5%	19.6%	5.0%	9.2%	14.9%		7.2%	
Jan-22	284	159	47	99	119	39	20	
	34.8%	19.5%	5.8%	12.1%	14.6%	4.8%	2.5%	
Feb-22	334	186	65	99	106	16	20	
	39.7%	22.1%	7.7%	11.8%	12.6%	1.9%	2.4%	
Mar-22	410	227	71	139	96	20	26	
	39.0%	21.6%	6.8%	13.2%	9.1%	1.9%	2.5%	



NHS South Sefton CCG

South Sefton Clinical Commissioning Group
Southport and Formby Clinical Commissioning Group

Key Performance Area	Time Period	Performance	Target	Trend
A&E 4hour Waits, All Types (LUHFT)	Mar-22	66.9%	95%	
Cancer 2 Week Waits (LUHFT)	Mar-22	72.0%	93%	
Cancer 62 Day - Screening (LUHFT)	Mar-22	54.4%	90%	
Cancer 31 Day 1st Treatment (LUHFT)	Mar-22	90.8%	96%	
RTT -18 Weeks Incomplete (LUHFT) Snapshot	Mar-22	54.0%	92%	
C.Difficile (LUHFT) cumulative YTD	Mar-22	134	2021-22 Target <=148	
MRSA (LUHFT) cumulative YTD	Mar-22	1	zero tolerance	
Stroke (80% of Pts spending 90% of time on Stroke Unit) (LUHFT)	Mar-22	-	80%	
% TIA assessed and treated within 24 hours (LUHFT)	Mar-22	-	60%	
Ambulance Category 1 Mean 7 minute response time (CCG LEVEL)	Mar-22	00:08:46	<=7 Minutes	
Ambulance Category 1 90th Percentile 15 minute response time (CCG LEVEL)	Mar-22	00:14:05	<=15 Minutes	
Ambulance Category 2 Mean 18 minute response time (CCG LEVEL)	Mar-22	01:41:45	<=18 Minutes	
Ambulance Category 2 90th Percentile 40 minute response time (CCG LEVEL)	Mar-22	03:36:17	<=40 Minutes	
Ambulance Category 3 90th Percentile 120 minute response time (CCG LEVEL)	Mar-22	09:32:23	<=120 Minutes	
Ambulance Category 4 90th Percentile 180 minute response time (CCG LEVEL)	Feb-22	16:57:34	<=180 Minutes	
Mental Health: Care Programme Approach (Quarterly)	Qtr 4 Mar-22	100.0%	95%	
Mental Health: IAPT 16.8% Access (CCG LEVEL)	Mar-22	0.99%	1.59% per month Qtr 1-3 1.83% per month Qtr 4	
Mental Health: IAPT 50% Recovery (CCG LEVEL)	Mar-22	44.0%	50%	
Mental Health: IAPT waiting <6 weeks	Mar-22	59.0%	75%	
Mental Health: IAPT waiting <18 weeks (Quarterly)	Mar-22	100.0%	90%	

Stroke and TIA data will be reported from 2022-23
previously not reported in agreement with host commissioner

Feb latest Data (no data provided for March)

Liverpool University Hospital NHS FT

Friends and Family

Measure	Time Period	LUHFT	England Average	Trend
Inpatient – Response Rate	Mar-22	24.5%	18.4%	
Inpatient Recommended	Mar-22	92.0%	94.0%	
Inpatient Not Recommended	Mar-22	5.0%	3.0%	
A&E – Response Rate	Mar-22	17.4%	10.4%	
A&E Recommended	Mar-22	60.0%	73.0%	
A&E Not Recommended	Mar-22	29.0%	18.0%	



NHS South Sefton CCG

7 Day GP Extended Access

South Sefton	Appointments Available	Booked	DNA	Utilisation
Apr-21	1500	1160	86	71.60%
		77.3%	7.4%	
May-21	1477	1006	112	60.53%
		68.1%	11.1%	
Jun-21	1422	1145	143	70.46%
		80.5%	12.5%	
Jul-21	1151	958	101	74.46%
		83.2%	10.5%	
Aug-21	1136	967	95	76.76%
		85.1%	9.8%	
Sep-21	1214	1032	137	73.72%
		85.0%	13.3%	
Oct-21	1190	1007	124	74.20%
		84.6%	12.3%	
Nov-21	1238	1044	126	74.15%
		84.3%	12.1%	
Dec-21	1041	801	108	66.57%
		76.9%	13.5%	
Jan-22	1084	902	109	73.15%
		83.2%	12.1%	
Feb-22	953	832	77	79.22%
		87.3%	9.3%	
Mar-22	1097	895	107	71.83%
		81.6%	12.0%	

Breakdown of Appointments

Month	GP	Advanced Nurse Practitioner	Practice Nurse	Physio
Apr-21	265	372	235	262
	22.84%	32.07%	20.26%	22.59%
May-21	250	377	215	268
	24.85%	37.48%	21.37%	26.64%
Jun-21	125	524	154	288
	10.92%	45.76%	13.45%	25.15%
Jul-21	126	525	183	247
	13.15%	54.80%	19.10%	25.78%
Aug-21	303	273	244	141
	31.33%	28.23%	25.23%	14.58%
Sep-21	232	306	291	127
	22.48%	29.65%	28.20%	12.31%
Oct-21	148	336	207	146
	14.70%	33.37%	20.56%	14.50%
Nov-21	125	317	224	212
	11.97%	30.36%	21.46%	20.31%
Dec-21	165	341	170	141
	20.60%	42.57%	21.22%	17.60%
Jan-22	141	269	183	237
	15.63%	29.82%	20.29%	26.27%
Feb-22	178	289	158	217
	21.39%	34.74%	18.99%	26.08%
Mar-22	329	191	179	196
	36.76%	21.34%	20.00%	21.90%

