

REPORT TO: Cabinet

DATE: 5th August 2010

SUBJECT: Proposed Demolition of Balliol House

WARDS AFFECTED: Litherland, Linacre and Derby

REPORT OF: Peter Moore
Environmental and technical Services director

CONTACT OFFICER: David Kay
Architecture and Buildings Manager
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**EXEMPT/
CONFIDENTIAL:** No

PURPOSE/SUMMARY:

This report is to advise Members of tenders received in respect of the proposals to demolish Balliol House, Bootle.

REASON WHY DECISION REQUIRED:

To enable acceptance of tenders and to thereby allow the timetable for implementation and expenditure to be met.

RECOMMENDATION(S):

It is recommended that:

- i) Subject to the total scheme cost not exceeding the funding available Cabinet approves acceptance of the lowest revised tender submitted.
- ii) Subject to (i) and (ii) above the Legal Director be requested to enter into a formal contract with the successful tenderer.

KEY DECISION: No

FORWARD PLAN: Not Appropriate

IMPLEMENTATION DATE: Immediately following expiry of the call in period

ALTERNATIVE OPTIONS:

All alternative options have been considered and have been discounted.

IMPLICATIONS:**Budget/Policy Framework:**

Funding totalling £1,300,000 is included within the Corporate Resources Capital Programme for this project. This funding is provided entirely through prudential borrowing.

Financial

Tenders for the works will be received on 4th August 2010. Details of the tenders received and the overall financial implications will be reported to Members on the day of the meeting.

<u>CAPITAL EXPENDITURE</u>	2009/ 2010 £	2010/ 2011 £	2011/ 2012 £	2012/ 2013 £
Gross Increase in Capital Expenditure				
Funded by:				
Sefton Capital Resources				
Specific Capital Resources				
<u>REVENUE IMPLICATIONS</u>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	N/A			
How will the service be funded post expiry?	N/A			

Legal: Not appropriate

Risk Assessment: Not appropriate

Asset Management: Not Applicable

CONSULTATION UNDERTAKEN/VIEWS

FD 470 - The Interim Head of Corporate Finance & IT Services has been consulted and has no comments on this report.

CORPORATE OBJECTIVE MONITORING:

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	√		
2	Creating Safe Communities		√	
3	Jobs and Prosperity		√	
4	Improving Health and Well-Being	√		
5	Environmental Sustainability	√		
6	Creating Inclusive Communities	√		
7	Improving the Quality of Council Services and Strengthening local Democracy	√		
8	Children and Young People	√		

LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT

Corporate Resources Capital Programme

1.0 BACKGROUND

- 1.1 Members will recall that proposals for the demolition of Balliol House were approved at the time of the decision to acquire St Peters House and the sum of £750,000 was included in the Capital Programme at that time.
- 1.2 The original estimated scheme cost was some £1.4m and the possibility of NWDA grant funding was explored. Ultimately the NWDA grant application was unsuccessful and Cabinet, at its meeting on 20th May 2010 approved an additional allocation of £550,000 to meet the cost of a reduced scheme with an estimated cost of £1.3m.
- 1.3 The scheme proposals have now been developed which includes for the demolition of Balliol House to ground slab level and provides landscaping works to the Balliol House site to allow maximum utilisation of the available car parking provision. The proposals also include for fencing and landscaping works to the site of the former Connolly House, situated opposite, this will provide additional short term car parking and remove an eyesore from a key intersection.

2.0 TENDER ACTION

- 2.1 Tenders to carry out the works have been invited from suitably qualified and experienced contractors, as follows (in alphabetical order):

Coleman and Company	Birmingham
Connell Brothers	Manchester
W.F.Doyle	Liverpool
Walter Foreshaw	Bolton
Oldham Brothers	Liverpool
Sloyan Doyle	Liverpool

- 2.2 Tenders will be received on the 4th August 2010. Details of the tenders received will be reported on the day of the meeting.
- 2.3 The tenders will be subject to technical and arithmetical checking and acceptance of the lowest tender will be subject to such checking.

3.0 FINANCIAL IMPLICATIONS

- 3.1 Funding totalling £1,300,000 is included within the Corporate Resources Capital Programme for this project. This funding is provided entirely through prudential borrowing.
- 3.2 The total financial implications of the scheme will be established following receipt of the tenders and will be reported on the day of the meeting.
- 3.3 Subject to the total scheme cost not exceeding the funding available Cabinet is requested to give consideration to accepting the lowest tender received.

4.0 RECOMMENDATIONS

It is recommended that:

- i) Subject to the total scheme cost not exceeding the funding available Cabinet approves acceptance of the lowest revised tender submitted.
- ii) Subject to (i) above the Legal Director be requested to enter into a formal contract with the successful tenderer.