

# Main Provider Performance June 2022

The following slides present performance against key strategic, NHS constitution, quality and safety indicators for the main providers the Sefton Place commission from.

Time periods vary for the indicators presented, and are indicated in the tables.



# Sefton Place – North Sefton



Cheshire and Merseyside

Key Performance Area	Time Period	Performance	Target	Trend
A&E 4hour Waits, All Types (Southport & Ormskirk)	Jun-22	77.74%	95%	
Cancer 2 Week Waits (Southport & Ormskirk)	Jun-22	74.55%	93%	
Cancer 62 Day - Screening (Southport & Ormskirk)	Jun-22	No patients 0%	90%	
Cancer 31 Day 1st Treatment (Southport & Ormskirk)	Jun-22	93.10%	96%	
RTT -18 Weeks Incomplete (Southport & Ormskirk) snapshot	Jun-22	74.86%	92%	
C. Difficile (Southport & Ormskirk) cumulative YTD	Jun-22	13	2022-23 Target <=49	
MRSA (Southport & Ormskirk) cumulative YTD	Jun-22	0	zero tolerance	
Stroke (80% of Pts spending 90% of time on Stroke Unit, Southport & Ormskirk)	May-22	54.76%	80%	
% TIA assessed and treated within 24 hours (Southport & Ormskirk)	May-22	76.47%	60%	
Ambulance Category 1 Mean 7 minute response time (CCG LEVEL)	Jun-22	00:09:05	<=7 Minutes	
Ambulance Category 1 90th Percentile 15 minute response time (CCG LEVEL)	Jun-22	00:17:41	<=15 Minutes	
Ambulance Category 2 Mean 18 minute response time (CCG LEVEL)	Jun-22	00:47:48	<=18 Minutes	
Ambulance Category 2 90th Percentile 40 minute response time (CCG LEVEL)	Jun-22	01:42:53	<=40 Minutes	
Ambulance Category 3 90th Percentile 120 minute response time (CCG LEVEL)	Jun-22	05:56:15	<=120 Minutes	
Ambulance Category 4 90th Percentile 180 minute response time (CCG LEVEL)	Jun-22	07:38:08	<=180 Minutes	
Mental Health: Care Programme Approach (Quarterly)	Qtr 1 Jun-22	TBC	95%	
Mental Health: IAPT 16.8% Access (CCG LEVEL)	Jun-22	TBC	1.59% per month Qtr 1-3 1.83% per month Qtr 4	
Mental Health: IAPT 50% Recovery (CCG LEVEL)	Jun-22	TBC	50%	
Mental Health: IAPT waiting <6 weeks (Quarterly)	Qtr 1 Jun-22	TBC	75%	
Mental Health: IAPT waiting <18 weeks (Quarterly)	Qtr 1 Jun-22	TBC	90%	

<<<- May latest Data (reported a month in arrears)

<<<- May latest Data (reported a month in arrears)

# Southport & Ormskirk Hospital NHS Trust

## Friends & Family



Cheshire and Merseyside

Measure	Time Period	Southport & Ormskirk	England Average	Trend
Inpatient – Response Rate	Jun-22	35.0%	19.4%	
Inpatient Recommended	Jun-22	93.0%	94.0%	
Inpatient Not Recommended	Jun-22	5.0%	3.0%	
A&E – Response Rate	Jun-22	23.1%	10.0%	
A&E Recommended	Jun-22	87.0%	74.0%	
A&E Not Recommended	Jun-22	11.0%	17.0%	

# Sefton place – North Sefton

## 7 Day GP Extended Access

North Sefton	Appointments Available	Booked	DNA	Utilisation	GP	Advanced Nurse Practitioner	Practice Nurse	Health Care Assistant	Physio	MH Practitioner	Ear Irrigation
Apr-22	824	802	31	93.57%	279	170	69	113	106	12	23
		97.33%	3.9%		33.9%	20.6%	8.4%	13.7%	12.9%	1.5%	2.8%
May-22	861	819	24	92.33%	357	160	74	85	73	15	27
		95.12%	2.9%		41.5%	18.6%	8.6%	9.9%	8.5%	1.7%	3.1%
Jun-22	899	860	52	89.88%	349	166	70	110	88	15	32
		95.66%	6.0%		38.8%	18.5%	7.8%	12.2%	9.8%	1.7%	3.6%

# Sefton Place – South Sefton

Key Performance Area	Time Period	Performance	Target	Trend
A&E 4hour Waits, All Types (LUHFT)	Jun-22	66.95%	95%	
Cancer 2 Week Waits (LUHFT)	Jun-22	53.53%	93%	
Cancer 62 Day - Screening (LUHFT)	Jun-22	53.23%	90%	
Cancer 31 Day 1st Treatment (LUHFT)	Jun-22	92.89%	96%	
RTT -18 Weeks Incomplete (LUHFT) Snapshot	Jun-22	51.68%	92%	
C.Difficile (LUHFT) cumulative YTD	Jun-22	51	2022-23 Target <=134	
MRSA (LUHFT) cumulative YTD	Jun-22	1	zero tolerance	
Stroke (80% of Pts spending 90% of time on Stroke Unit) (LUHFT)	Jun-22	-	80%	
% TIA assessed and treated within 24 hours (LUHFT)	Jun-22	-	60%	
Ambulance Category 1 Mean 7 minute response time (CCG LEVEL)	Jun-22	00:08:13	<=7 Minutes	
Ambulance Category 1 90th Percentile 15 minute response time (CCG LEVEL)	Jun-22	00:13:16	<=15 Minutes	
Ambulance Category 2 Mean 18 minute response time (CCG LEVEL)	Jun-22	00:53:49	<=18 Minutes	
Ambulance Category 2 90th Percentile 40 minute response time (CCG LEVEL)	Jun-22	01:52:49	<=40 Minutes	
Ambulance Category 3 90th Percentile 120 minute response time (CCG LEVEL)	Jun-22	05:55:30	<=120 Minutes	
Ambulance Category 4 90th Percentile 180 minute response time (CCG LEVEL)	Jun-22	17:05:16	<=180 Minutes	
Mental Health: Care Programme Approach (Quarterly)	Qtr 1 Jun-22	TBC	95%	
Mental Health: IAPT 16.8% Access (CCG LEVEL)	Jun-22	TBC	1.59% per month Qtr 1-3 1.83% per month Qtr 4	
Mental Health: IAPT 50% Recovery (CCG LEVEL)	Jun-22	TBC	50%	
Mental Health: IAPT waiting <6 weeks	Jun-22	TBC	75%	
Mental Health: IAPT waiting <18 weeks (Quarterly)	Qtr 1 Jun-22	TBC	90%	

Stroke and TIA data will be reported from 2022-23 previously not reported in agreement with host commissioner

# Liverpool University Hospital NHS FT

## Friends and Family

Measure	Time Period	LUHFT	England Average	Trend
Inpatient – Response Rate	Jun-22	24.5%	19.4%	
Inpatient Recommended	Jun-22	92.0%	94.0%	
Inpatient Not Recommended	Jun-22	5.0%	3.0%	
A&E – Response Rate	Jun-22	17.4%	10.0%	
A&E Recommended	Jun-22	66.0%	74.0%	
A&E Not Recommended	Jun-22	24.0%	17.0%	

# Sefton Place – South Sefton

## 7 Day GP Extended Access

South Sefton	Appointments Available	Booked			DNA	Utilisation	GP	Advanced Nurse Practitioner	Practice Nurse	Physio
		Booked	Closed by Triage	Total						
Apr-22	1118	939			133	72.09%	294	240	193	212
		84.0%			14.2%		31.31%	25.56%	20.55%	22.58%
May-22	1124	1213			62	102.40%	280	595	150	153
		107.9%			5.1%		23.08%	49.05%	12.37%	12.61%
Jun-22	1201	930	348	1278	59	72.52%	266	718	91	163
		77.4%	37.4%		6.3%		28.60%	77.20%	9.78%	17.53%

South Sefton changed their reporting method in May-22. This has been addressed in the June-22 data and will continue to be supplied in this way going forward. The current May data however is not currently complete and shows an exaggerated utilisation rate due to the inclusion of appointments closed by triage in the overall count.