

NOTE FOR COUNCILLOR MAHER – LEADER OF THE COUNCIL

SUMMARY OF REPORT AND RECOMMENDATIONS TO BE SUBMITTED TO THE CABINET

Date of Cabinet Meeting	8th June 2023		
Title of Report: Adult Social Care Fees			
Cabinet Portfolio: Cabinet Member - Adult Social Care & Cabinet Member - Regulatory, Compliance and Corporate Services			
Lead Head of Service / Director: Executive Director of Adult Social Care and Health & Executive Director of Corporate Resources and Customer Services			
Is the report a Key Decision and on the Forward Plan			YES
Purpose of Report: The purpose of this report is to enable Cabinet to determine the fees payable for Supported Living and Day Care services for the 2023/24 financial year and following the issue being previously considered by Cabinet on 25 th May 2023.			
Recommendation(s): Cabinet is recommended to note the contents of the report and having given full consideration to the options outlined in the body of the report, authorise the implementation of the following fee increases (from 1 st April 2023) which have been formulated following further market analysis as requested by Cabinet on 25 th May 2023, to approve and note the following: (1) Supported Living Services – implement the following fee increases which represent a 12.83% increase to rates (aside from the sleep-in rates) which are therefore higher than the initially proposed 9.84% increase submitted to Cabinet on 25 th May 2023:			
Duration / Service Element	Revised 2023/24 Fee Rate	<i>Originally proposed 2023/24 rate submitted to</i>	<i>2022/23 Rate</i>

		<i>25th May Cabinet</i>	
Hourly Rate	£18.91	£18.41	£16.76
Sleep-in (9 Hours)	£107.85	£107.85	£98.33
Sleep-in (10 Hours)	£119.83	£119.83	£109.25
Waking Night (9 Hours)	£170.19	£165.69	£150.84
Waking Night (10 Hours)	£189.10	£184.10	£167.60

(2) **Day Care Services** – rates are increased by 12.83% which is therefore higher than the initially proposed 9.84% increase submitted to Cabinet on 25th May 2023

(3) **Individual Service Funds (ISF)** – that due to the revised recommendation to increase Supported Living fee rates by 12.83% then this same increase is awarded to ISF services due to the similar nature of these two services and therefore a change to the rate proposed to Cabinet on 25th May 2023, and which results in the following rates:

Duration / Service Element	Revised 2023/24 Fee Rate	<i>2023/24 rate proposed to Cabinet on 25th May 2023</i>	<i>2022/23 Rate</i>
1 Hour	£19.84	£19.31	£17.58
Sleep-in (9 Hour Night)	£107.85	£107.85	£98.33
Waking Night (9 Hour Night)	£178.56	£173.79	£158.22

(4) **Extra Care Housing** - that due to the revised recommendation to increase Supported Living fee rates by 12.83% then this same increase is awarded to Extra Care Housing services due to the similar nature of these two services and therefore a change to the rate proposed to Cabinet on 25th May 2023, and which results in the following rate:

Service Element	2023/24 Rate	<i>2023/24 rate proposed to</i>	<i>2022/23 Rate</i>

		<i>Cabinet on 25th May 2023</i>	
Hourly Rate	£18.91	£18.41	£16.76

- (5) It be noted that the proposal was a Key Decision but had not been included in the Council's Forward Plan of Key Decisions. Consequently, the Leader of the Council and the Chair of the Overview and Scrutiny Committee (Adult Social Care and Health) had been consulted under Rule 27 of the Access to Information Procedure Rules of the Constitution, to the decision being made by Cabinet as a matter of urgency on the basis that it was impracticable to defer the decision until the commencement of the next Forward Plan because the Cabinet had requested a further report on Supported Living and Day Care Fees.

Any special consideration the Leader needs to be aware of with the report?

The report is following Cabinet meeting on 25th May 2023 where Cabinet requested a further review of Supported Living and Day Care rates.

This work has been completed (including benchmarking work) and has resulted in the revised proposals in this report.

Due to the revised recommendation to increase Supported Living fee rates by 12.83% then the report recommends that this same increase is awarded to Extra Care Housing and Individual Service Fund services due to the similar nature of these services, and therefore represents a change to the rates proposed to Cabinet on 25th May 2023.