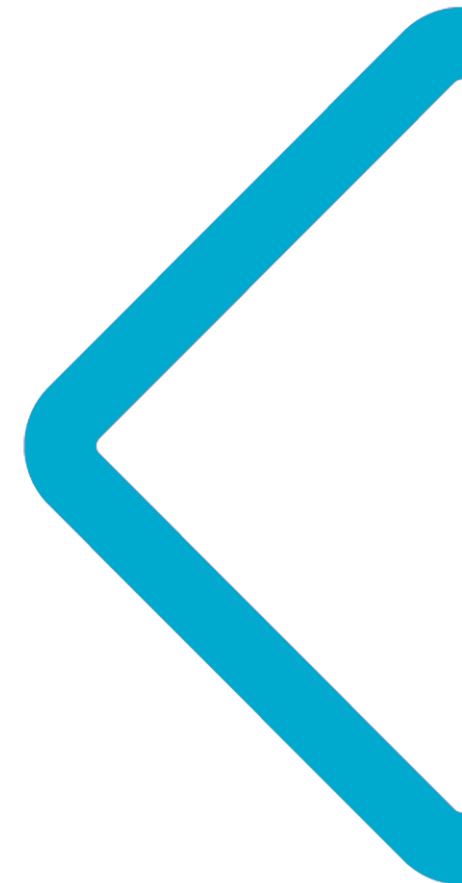


Main Provider Performance December 2024

The following slides present performance against key strategic, NHS constitution, quality and safety indicators for the main providers the Sefton Place commission from.

Time periods vary for the indicators presented and are indicated in the tables latest data available displayed.

To Note: Following a consultation on the cancer waiting times standards, NHS England had approval from the government to implement changes to the standards from 1 October 2023, this data for Cancer is reflected within the report for these new metrics (62 day combined, 31 day combined and 28 day FDS).



Sefton Place – North Sefton



Key Performance Area	Time Period	Performance	C&M	National	Target	Trend
A&E 4 hour Waits, All Types MWLTH from July 23 (Mersey & West Lancashire Teaching Hospital) prev SOHT	Oct-24	72.58%	72.30%	73.04%	78% by March 2025	
Cancer 28 Day FDS (MWLTH from July 23)	Sep-24	71.00%	71.4%	74.9%	77% by March 2025	
Cancer 62 Day - combined new from Oct-23 (MWLTH from July 23)	Sep-24	78.18%	73.0%	67.3%	85%	
Cancer 31 Day - combined new from Oct-23 (MWLTH from July 23)	Sep-24	90.04%	93.3%	90.6%	96%	
RTT -18 Weeks Incomplete (MWLTH from July) snapshot	Sep-24	57.82%	56.20%	58.50%	92%	
C.Difficile (MWLTH) cumulative YTD	Sep-24	47	-	-	2024-25 Target <=113	
MRSA (MWLTH) cumulative YTD	Sep-24	1	-	-	zero tolerance	
Ambulance Category 1 Mean 7 minute response time (NS Place Level)	Sep-24	00:09:04	00:07:41 (NWAS)	00:08:25	<=7 Minutes	
Ambulance Category 1 90th Percentile 15 minute response time (NS Place Level)	Sep-24	00:16:46	00:13:10 (NWAS)	00:14:58	<=15 Minutes	
Ambulance Category 2 Mean 18 minute response time (NS Place Level)	Sep-24	00:41:29	00:28:52 (NWAS)	00:36:02	<=30 Minutes	
Ambulance Category 2 90th Percentile 40 minute response time (NS Place Level)	Sep-24	01:27:03	00:59:45 (NWAS)	01:16:20	<=40 Minutes	
Ambulance Category 3 90th Percentile 120 minute response time (CCG Level)	Sep-24	07:44:52	04:37:14 (NWAS)	05:51:39	<=120 Minutes	
Ambulance Category 4 90th Percentile 180 minute response time (NS Place Level)	Sep-24	07:24:31	04:24:33 (NWAS)	05:51:39	<=180 Minutes	
Mental Health: IAPT 16.8% Access (NS Place Level)	Oct-24	1.22%	-	-	1.59% per month Qtr 1-3 1.83% per month Qtr 4	
Mental Health: IAPT 50% Recovery (NS Place Level)	Oct-24	58.7%	-	-	50%	
Mental Health: IAPT waiting <6 weeks (NS Place)	Oct-24	96%	-	-	75%	
Mental Health: IAPT waiting <18 weeks (NS Place)	Oct-24	99%	-	-	95%	

Mersey & West Lancashire Teaching Hospital NHS Trust

Friends & Family



Cheshire and Merseyside

Measure	Time Period	MWLTH	C&M	National (Target)	Trend
Inpatient – Response Rate	Sep-24	34.5%	29.5%	22.1%	
Inpatient Recommended	Sep-24	95.0%	92.0%	94.0%	
Inpatient Not Recommended	Sep-24	3.0%	3.0%	3.0%	
A&E – Response Rate	Sep-24	17.5%	15.5%	10.2%	
A&E Recommended	Sep-24	86.0%	78.0%	79.0%	
A&E Not Recommended	Sep-24	9.0%	15.0%	13.0%	

Sefton Place – South Sefton



Cheshire and Merseyside

Key Performance Area	Time Period	Performance	C&M	National	Target	Trend
A&E 4 hour Waits, All Types (LUHFT)	Oct-24	68.28%	72.30%	73.04%	78% by March 2025	
Cancer 28 Day FDS (LUHFT)	Sep-24	67.56%	71.4%	74.9%	77% by March 2025	
Cancer 62 Day - combined new from Oct-23 (LUHFT)	Sep-24	70.51%	73.0%	67.3%	85%	
Cancer 31 Day - combined new from Oct-23 (LUHFT)	Sep-24	86.60%	93.3%	90.6%	96%	
RTT -18 Weeks Incomplete (LUHFT) Snapshot	Sep-24	52.29%	56.20%	58.50%	92%	
C.Difficile (LUHFT) cumulative YTD	Sep-24	111	-	-	2024-25 Target <=156	
MRSA (LUHFT) cumulative YTD	Sep-24	3	-	-	zero tolerance	
Ambulance Category 1 Mean 7 minute response time (SS Place Level)	Sep-24	00:07:30	00:07:41 (NWAS)	00:08:25	<=7 Minutes	
Ambulance Category 1 90th Percentile 15 minute response time (SS Place Level)	Sep-24	00:11:58	00:13:10 (NWAS)	00:14:58	<=15 Minutes	
Ambulance Category 2 Mean 18 minute response time (SS Place Level)	Sep-24	00:41:22	00:28:52 (NWAS)	00:36:02	<=30 Minutes	
Ambulance Category 2 90th Percentile 40 minute response time (SS Place Level)	Sep-24	01:22:49	00:59:45 (NWAS)	01:16:20	<=40 Minutes	
Ambulance Category 3 90th Percentile 120 minute response time (SS Place Level)	Sep-24	07:19:16	04:37:14 (NWAS)	05:51:39	<=120 Minutes	
Ambulance Category 4 90th Percentile 180 minute response time (SS Place Level)	Sep-24	10:30:34	04:24:33 (NWAS)	05:51:39	<=180 Minutes	
Mental Health: IAPT 16.8% Access (SS Place Level)	Oct-24	1.22%	-	-	1.59% per month Qtr 1-3 1.83% per month Qtr 4	
Mental Health: IAPT 50% Recovery (SS Place Level)	Oct-24	50.0%	-	-	50%	
Mental Health: IAPT waiting <6 weeks (SS Place)	Oct-24	98%	-	-	75%	
Mental Health: IAPT waiting <18 weeks (SS Place)	Oct-24	100%	-	-	95%	

Liverpool University Hospital NHS FT

Friends and Family



Cheshire and Merseyside

Measure	Time Period	LUHFT	C&M	National (Target)	Trend
Inpatient – Response Rate	Sep-24	22.1%	29.5%	22.1%	
Inpatient Recommended	Sep-24	93.0%	92.0%	94.0%	
Inpatient Not Recommended	Sep-24	4.0%	3.0%	3.0%	
A&E – Response Rate	Sep-24	18.0%	15.5%	10.2%	
A&E Recommended	Sep-24	71.0%	78.0%	79.0%	
A&E Not Recommended	Sep-24	22.0%	15.0%	13.0%	

NWAS – Paramedic Emergency Services (PES) Summary

Data Source: Provider Level (NWAS)

Dashboard **Key** Risk Data ▲ Low ● Published ▲ Moderate ● Local ▲ High ● Not available

Sep-24	Cat 1 (Mean)	Cat 2 (Mean)	Cat 3 (90th Percentile)	Cat 4 (90th Percentile)
Target	00:07:00	00:30:00	02:00:00	03:00:00
South Sefton	00:07:30	00:41:22	07:19:16	10:30:34
North Sefton	00:09:04	00:41:29	07:44:52	07:24:31
NWAS	00:07:41	00:28:52	04:37:14	04:24:33
Risk	▲	▲	▲	▲
Data	● Published	● Published	● Published	● Published

Performance Charts

