Integrated leadership for Discharge NHS Sefton & Sefton Adult Social Care

Better at Home Programme

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1. Market Shaping
Programme Managing
capacity,
Developing
Integrated
brokerage
Affordable
Marketplace

Better at Home Transformation

Strategic Driver

Our priorities:



2. Sefton Urgent Care and Hospital to Home Programme –Redesign of ASC front door/Transfer of care hub mobilisation /Home first expansion combining therapy and reablement/ Pathway 2 & 3 bed-based reviews , Increased Admission avoidance

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3. Better Integrated Workforce maximising skills and competencies

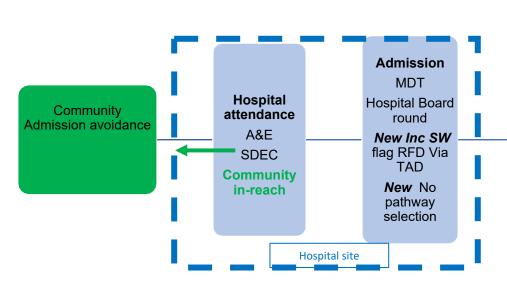
4.Better Quality Assurance applying Best Practice

5. Better Digital Enabled services supporting operational delivery





Urgent and Hospital to Home



New Care Transfer Hub **New** identifying needs not pathway

New MDT – Minimum SW, Therapist, Nurse

New Community MDT NOT ward Make pathway decisions

Case management by MDT pathway to source ongoing care provider

Reduce NCTR length of stay by 6.3%

New and increased

Pathway 1

Home First- combined therapy and reablement model

23 /24 Baseline S&O 11% (towards NHSE DIS Policy 45%)

Under review

Pathway 2 D2RA, Models

Bed based, reduced spot purchasing – increased use of contracted bed base

Reduce short term care home admissions by 13.2%

Pathway 3 Long Term care

Reduce

long term care home admission by 17%

ICB UEC Transformation Admission avoidance

ICB UEC Transformation
Acute LOS

ICB UEC Transformation
Discharge







Better at Home Phasing

June - Nov 24

Dec - April 25

April - Dec 25





- TOCH phased roll completed July
- Measured impact of TOCH Sept & Nov
- √ Reduced P3 discharges
- ✓ Reduced spot purchasing ASC & NHS
- ✓ Increased P1 discharges
- ✓ No increase readmissions
- √ Gap in P1 capacity
- Review P2 Bed Base Aug
- Develop DR2A model Aug 24



Phase 2

- Home first provider recruitment and design planning – Discharge S&O live 27th Jan 25
- Reablement model review, capped 21 day LOS
- Test of change in Chase Heys bed base Dec 24 – capped LOS, skill mix, broaden criteria resulting in increased occupancy and throughput
- Agree move to integrated brokerage Nov 24
- Agree SW capacity required



Phase 3

- Procure further reablement provider
- New care Home contract developed and live
- Increase Home first service, increasing scope to admission avoid 1st April 25 add services that can respond, increase reablement, VSC and use of telehealth
- Design integrated brokerage.
 Pilot D2A April 25
- Select digital system to support NHS and ASC brokerage–25 /26 mobilisation
- Mobilisation of 25/26 planning guidance





Sefton 2030