

# Integrated leadership for Discharge NHS Sefton & Sefton Adult Social Care

## Better at Home Programme

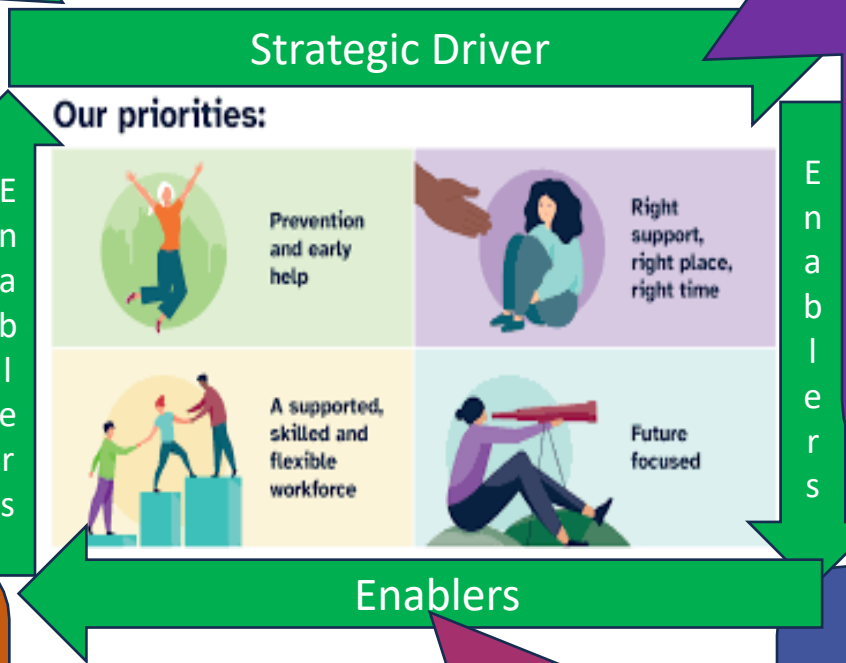
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Sefton Adult Social Care  
&  
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Programme Director Better at Home

# Better at Home Transformation

1. Market Shaping Programme - Managing capacity, Developing Integrated brokerage Affordable Marketplace

2. Sefton Urgent Care and Hospital to Home Programme –Redesign of ASC front door/Transfer of care hub mobilisation /Home first expansion combining therapy and reablement/ Pathway 2 & 3 bed-based reviews, Increased Admission avoidance

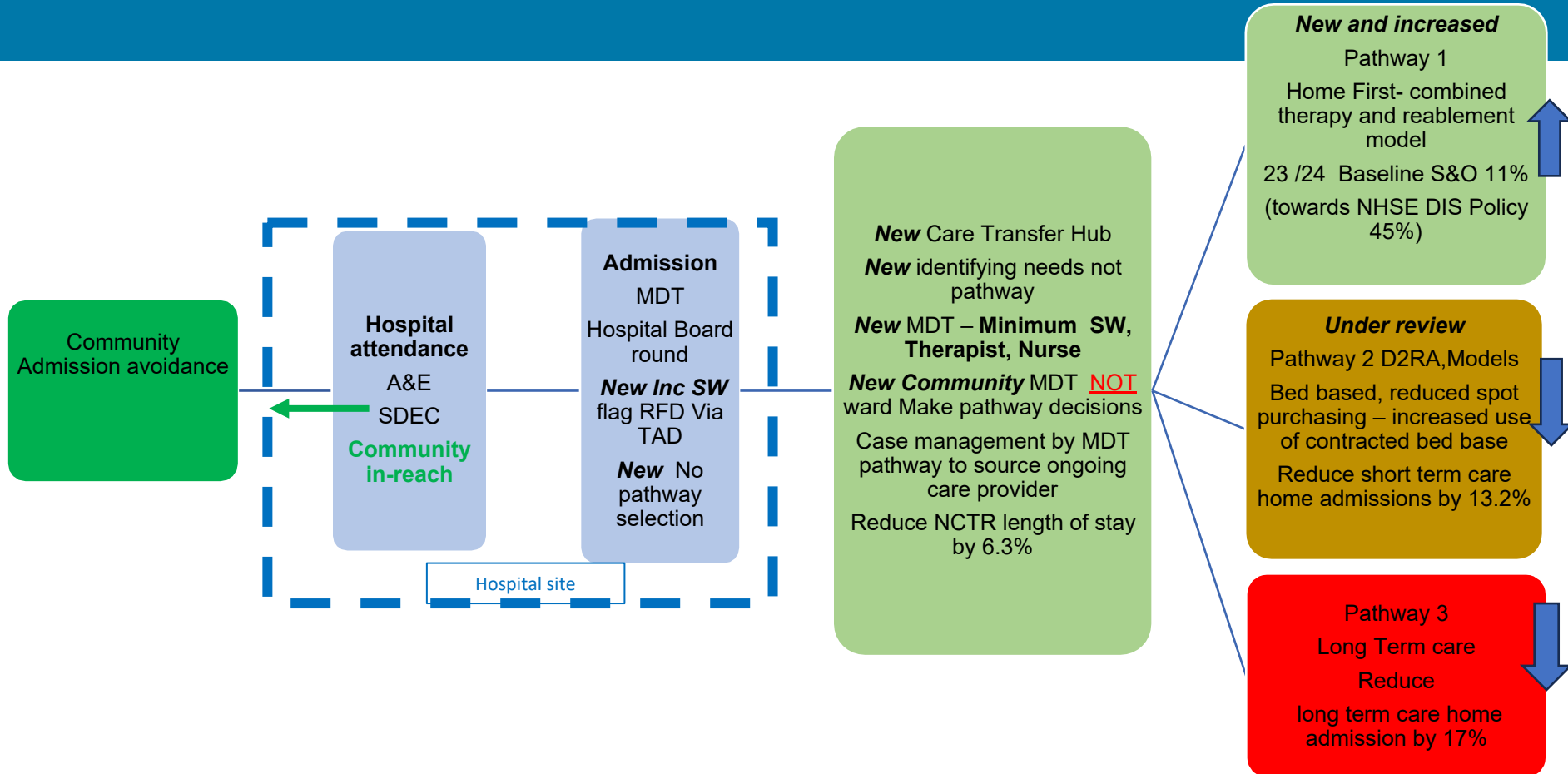


3. Better Integrated Workforce maximising skills and competencies

4. Better Quality Assurance applying Best Practice

5. Better Digital Enabled services supporting operational delivery

# Urgent and Hospital to Home



ICB UEC Transformation  
Admission avoidance

ICB UEC Transformation  
Acute LOS

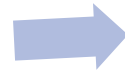
ICB UEC Transformation  
Discharge

# Better at Home Phasing



### Phase 1

- TOCH – phased roll completed July
- Measured impact of TOCH Sept & Nov
- ✓ Reduced P3 discharges
- ✓ Reduced spot purchasing ASC & NHS
- ✓ Increased P1 discharges
- ✓ No increase readmissions
- ✓ Gap in P1 capacity
- Review P2 Bed Base Aug
- Develop DR2A model Aug 24



### Phase 2

- Home first provider recruitment and design planning – Discharge S&O live 27<sup>th</sup> Jan 25
- Reablement model review, capped 21 day LOS
- Test of change in Chase Heys bed base Dec 24 – capped LOS, skill mix, broaden criteria resulting in increased occupancy and throughput
- Agree move to integrated brokerage Nov 24
- Agree SW capacity required



### Phase 3

- Procure further reablement provider
- New care Home contract developed and live
- Increase Home first service, increasing scope to admission avoid 1<sup>st</sup> April 25 add services that can respond, increase reablement, VSC and use of telehealth
- Design integrated brokerage. Pilot D2A April 25
- Select digital system to support NHS and ASC brokerage–25 /26 mobilisation
- Mobilisation of 25/26 planning guidance

Sept 24 NHS & ASC funding