

# Proposed Fees & Charges 2013/14

**A = ADDITIONAL FEES & CHARGES SINCE PUBLICATION ON 31st JANUARY 2013**

**B = FEES & CHARGES WHICH WILL REQUIRE APPROVAL AS PART OF THE BUDGET PROCESS**

## **ALSO INCLUDED WITHIN THIS LIST:**

THE PROPOSED FEES & CHARGES FOR THE LICENSING SERVICE.

THESE FEES & CHARGES ARE FOR NOTE ONLY AT THIS STAGE AS A REPORT IS DUE TO BE PRESENTED TO LICENSING AND REGULATORY COMMITTEE IN MARCH 2013 AFTER WHICH A REPORT WILL BE PRESENTED TO CABINET FOR RATIFICATION.

CAR PARKING.

A REVIEW OF PARKING IN THE BOROUGH IS ONGOING AND WILL BE COMPLETED BY THE END OF SEPTEMBER 2013. CABINET IS REQUESTED TO CONFIRM 2013/14 CHARGES FROM 1st APRIL 2013 UNTIL THE REVIEW IS FINALISED.

CEMETERIES & CREMATORIA.

THESE FEES & CHARGES ARE FOR NOTE ONLY AT THIS STAGE AS CONSULTATION IS ONGOING.

THE PROPOSED FEES & CHARGES FOR PUBLIC CONVENIENCES.

THESE FEES & CHARGES ARE FOR NOTE ONLY AT THIS STAGE AS DISCUSSIONS ARE ONGOING WITH THE CABINET MEMBER FOR COMMUNITIES AND ENVIRONMENT

# Adult Social Care - Proposed Fees & Charges 2013/14

## Annex A

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>Financial Contributions</b>		£	£	£	£	%
Long Term care home placements						
<u>Capital</u>						
The capital limit of £23,250 remains unchanged. Those with capital of £23,250 or less will pay the following minimum weekly charges:						
<u>Minimum Charge</u>						
Age 60+ years	O	119.20	122.42	121.65	2.45	2.06
Aged 25-59 years	O	77.85	79.95	78.95	1.10	1.41
Aged 18-24 years	O	63.10	64.80	64.05	0.95	1.51
Personal Expense Allowances	O	23.50	24.13	23.75	0.25	1.06
<b>Short Stays/Respite</b>						
<u>Over £23,250 capital</u>						
Any Service User who has over £23,250 (as above, this limit is subject to Dept of Health confirmation) and enters a care home will pay the full cost of their respite placement. However, if the Service User enters a Sefton New Directions home, they will pay a set weekly charge as per category detailed below:				* Personal Expenses Allowance is an estimate as 2013 figure has not yet been released by gov, if it is different then could affect respite and long term residential figures		
Older People	O	349.00	358.42	349.00	0.00	0.00
Learning Disabilities	O	351.00	360.48	351.00	0.00	0.00
<u>Capital of £23,250 and under</u>						
The weekly charge for respite and short stays are as follows:						
Service Users aged 60+ years	O	83.95	86.22	86.40	2.45	2.92
Service Users aged 25-59 years	O	77.85	79.95	78.95	1.10	1.41
Service Users aged 18-24 years	O	63.10	64.80	64.05	0.95	1.51
<b>Intermediate Care - there is no charge for this service</b>						
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%



# Adult Social Care - Proposed Fees & Charges 2013/14

# Annex A

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge 2013/14	£	%
		£	£	£	£	%
<b>CSDP TELEPHONE</b>						
Contribution towards rental per quarter	O	6.20	6.37	7.20	1.00	16.13
<b>COMMUNITY MEALS</b>						
Charge per meal (flat rate for everyone)	O	3.25	3.34	3.25	0.00	0.00
<b>HOME CARE CHARGES</b>						
Maximum hourly Charge	O	11.72	12.04	11.72	0.00	0.00
Financial assessment to determine maximum charge compared to cost of service, charge will be the lowest of the two.						
<b>COMMUNITY SUPPORT CHARGES</b>						
Maximum hourly Charge	O	14.22	14.60	14.22	0.00	0.00
Financial assessment to determine maximum charge compared to cost of service, charge will be the lowest of the two.						
Re-enablement Service						
There is no charge for this service up to a maximum of 6 weeks						
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						



# Health & Wellbeing Service - Proposed Fees & Charges 2013/14

## Annex C

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>LEISURE CARD</b>		£	£	£	£	%
<b>LIBRARIES &amp; INFORMATION SERVICES</b>						
<b>Overdue Charges</b>						
<b>Adult</b> 1st week - 1st day	O	0.12	0.12	0.12	0.00	0.00
12pence per day up to day 20	O	0.24 - 2.40	0.25 - 2.46	0.24 - 2.40	0.00	0.00
21-39 days charged at the rate of 20p per day to a max of £6	O	2.60 - 6.00	2.67 - 6.16	2.60 - 6.00	0.00	0.00
<b>Child</b> 1st week - 1st day	O	0.01	0.01	0.01	0.00	0.00
1p per day for 150 days to a max of £1.50	O	0.02 - 1.50	0.02 - 1.54	0.02 - 1.50	0.00	0.00
CD music loan charge - per item per week	O	up to 1.50	up to 1.54	up to 1.50	0.00	0.00
DVD/Video loan charge-per item per week	O	up to 3.00	up to 3.08	up to 3.00	0.00	0.00
CD Rom Playstation loan per item per week	O	up to 2.75	up to 2.82	up to 2.75	0.00	0.00
Reservation fee	O	0.80	0.82	0.80	0.00	0.00
Reservation fee (per item). For items borrowed outside Sefton	O	2.50	2.57	2.50	0.00	0.00
Reservation fee (children up to 16)	O	free	free	free	0.00	0.00
Reservation fee (visually impaired people) for spoken word and large print books	O	free	free	free	0.00	0.00
Lost tickets - replacements	O	1.20	1.23	1.20	0.00	0.00
Administration charge for lost items (per item)	O	1.00	1.03	1.00	0.00	0.00
Local History - research fee	S	30.00	30.81	30.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

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2.70%







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Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>LEISURE CARD</b>		£	£	£	£	%
<b>ARTS &amp; CULTURAL SERVICES</b>						
<b>ATKINSON ART GALLERY</b>						
Hire of pictures - per 6 month period						
Pictures - valued £200 - £1,000	S		0.00	Price to be set by Cabinet prior to re-opening		
Pictures and/or Prints - valued less than £200	S		0.00	Price to be set by Cabinet prior to re-opening		
Commission on sales	S		0.00	35% commission		
Hire of Room(s) in Art Gallery	S		0.00	negotiated at a commercial rate		
<b>THE ATKINSON</b>						
Lettings - commercial	S		0.00	negotiated at a commercial rate		
- Local Societies	S		0.00	25% discount of Commercial rate		
The Atkinson - (Bar & Restaurant)	S			Price to be set by Cabinet prior to re-opening		new charge
The Atkinson - (Functions & Events)	S					new charge
<b>CROSBY CIVIC HALL</b>						
Lettings - commercial	E		0.00	negotiated at a commercial rate		
- Local Societies	E		0.00	25% discount of Commercial rate		
- Large lecture room per hour	E		0.00	negotiated at a commercial rate		
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

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					£	%
<b>LEISURE CARD</b>		£	£	£	£	%
<b>SPLASHWORLD - per 1.5 hr session</b>						
Off season - session is 2 hours						
Adults (over 16's)	S	8.00	8.22	8.50	0.50	6.25
Juniors (6 years to 15 years)	S	6.00	6.16	6.50	0.50	8.33
Juniors (3 years to 5 years) restrictions on some rides	S	5.00	5.14	5.25	0.25	5.00
Toddlers (under 3 years)	S	0.70	0.72	1.00	0.30	42.86
Family Ticket (2 adults + 2 children)	S	25.00	25.68	26.50	1.50	6.00
Family Ticket (2 adults + 3 children)	S	29.00	29.78	30.50	1.50	5.17
Active Choices:						
Adults (over 16's)	S	7.30	7.50	7.80	0.50	6.85
Juniors (6 years to 15 years)	S	5.30	5.44	5.80	0.50	9.43
Juniors (3 years to 5 years)	S	4.20	4.31	4.50	0.30	7.14
Spectators	S	3.00	3.08	5.00	2.00	66.67
Spectators - Active Choices	S	free	0.00	1.00	1.00	100.00
Gold Pass - Full day ticket - no time restrictions						
Adults (over 16's)	S	13.30	13.66	14.00	0.70	5.26
Juniors (6 years to 15 years)	S	10.50	10.78	11.00	0.50	4.76
Juniors (3 years to 5 years) restrictions on some rides	S	9.40	9.65	9.90	0.50	5.32
Toddlers (under 3 years)	S	1.70	1.75	2.00	0.30	17.65
Family Ticket (2 adults + 2 children)	S	37.80	38.82	39.70	1.90	5.03
Family Ticket (2 adults + 3 children)	S	42.00	43.13	44.00	2.00	4.76
	S	Standard Rated (20%)				
	E	Exempt				
	O	Outside the scope				
	N	Zero Rated				

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## Annex C

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>NON LEISURE CARD</b>		£	£	£		
<b>LIBRARIES &amp; INFORMATION SERVICES</b>						
<b>Overdue Charges</b>						
<b>Adult</b> 1st week - 1st day		n/a		n/a		
12pence per day up to day 20		n/a		n/a		
21-39 days charged at the rate of 20p per day to a max of £6		n/a		n/a		
<b>Child</b> 1st week - 1st day		n/a		n/a		
1p per day for 150 days to a max of £1.50		n/a		n/a		
CD music loan charge - per item per week		n/a		n/a		
DVD/Video loan charge-per item per week		n/a		n/a		
CD Rom Playstation loan per item per week		n/a		n/a		
Reservation fee		n/a		n/a		
Reservation fee (per item). For items borrowed outside Sefton		n/a		n/a		
Reservation fee (children up to 16)		n/a		n/a		
Reservation fee (visually impaired people) for spoken word and large print books		n/a		n/a		
Lost tickets - replacements		n/a		n/a		
Administration charge for lost items (per item)		n/a		n/a		
Local History - research fee		n/a		n/a		
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

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2.70%

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Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by		Charge 2013/14	£
<b>NON LEISURE CARD</b>		£	£	£	£	%
Sale of discarded items		Price to be set by the Head of Health & Wellbeing				
Commercial Notice Boards -						
A5 or under per week		n/a		n/a		
A4 or under per week		n/a		n/a		
A3 or under per week		n/a		n/a		
A2 or under per week		n/a		n/a		
Display of leaflets per week		n/a		n/a		
Photocopying - per copy (A4 or under) b/w		n/a		n/a		
Photocopying - per copy (A4 or under) colour		n/a		n/a		
Photocopying - per copy (A4 or above) b/w		n/a		n/a		
Photocopying - per copy (A4 or above) colour		n/a		n/a		
Microfilm/Microfiche						
- per copy (A4 or under)		n/a		n/a		
- per copy (A3 or under)		n/a		n/a		
Reproduction fees for local historical material						
- per item (personal use)		n/a		n/a		
- for publication - print		n/a		n/a		
- radio/TV/video		n/a		n/a		
Display space charge		n/a		n/a		
Commercial sales		n/a		n/a		
Items for sale		n/a		n/a		
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

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					£	%
<b>NON LEISURE CARD</b>						
<b>SPORT &amp; RECREATION SERVICES</b>						
<b>LEISURE CENTRE CHARGES</b>						
<b>Active Sefton Leisure Card - Annual Charge</b>						
Adult (from age 17)	S	5.50	5.65	6.00	0.50	9.09
Child - up to and including age 16	S	2.30	2.36	3.50	1.20	52.17
Family	S	10.80	11.09	15.00	4.20	38.89
Group	S	25.00	25.68	30.00	5.00	20.00
<b>Swimming Charges</b>						
Adult	S	4.70	4.83	5.00	0.30	6.38
Child - up to and including age 16	S	2.90	2.98	3.05	0.15	5.17
O.A.P	S	2.90	2.98	3.05	0.15	5.17
Family swim for 4	S	12.80	13.15	12.80	0.00	0.00
Family swim for 5	S	13.60	13.97	13.60	0.00	0.00
Active Sefton swim pass - monthly	S	29.00	29.78	22.00	-7.00	-24.14
Active Sefton swim pass Active Choices - monthly	S	23.70		delete charge		
Active Sefton Family of 4 swim pass - monthly	S	64.80	66.55	delete charge		
Active Sefton Family of 5 swim pass - monthly	S	75.60	77.64	delete charge		
Locker hire (£1.00 refundable)	S	1.70	1.75	1.70	0.00	0.00
Spectators (aged 3+)	S	0.30	0.31	0.30	0.00	0.00
Spectators (under 3)	S	0.30	0.31	0.30	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

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2.70%

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					£	%
<b>NON LEISURE CARD</b>						
<b>Swimming Charges continued</b>						
Private school swimming - per student	E	4.40	4.52	4.65	0.25	5.68
Swimming lessons (per 10 week course)				Up to		
Adult	E	Price to be set by the Head of Health & Wellbeing		5.00		
Junior	E			4.40		
Hire of whole pool area - private use per hour	S	102.00	104.75	102.00	0.00	0.00
Parties	S	Price to be set by the Head of Health & Wellbeing				
Club letting whole pool - fees per hour - Monday to Sunday	#	76.20	78.26	76.20	0.00	0.00
Gala fee (minimum hire 2 hours)	#	223.50	229.53	223.50	0.00	0.00
Learner pool hire per hour	#	80.90	83.08	80.90	0.00	0.00
Swimming lane hire (one lane) - per hour	#	20.50	21.05	20.50	0.00	0.00
Swimming lane hire (two lanes) - per hour	#	37.80	38.82	37.80	0.00	0.00
PHAB club	N	32.40	33.27	32.40	0.00	0.00
<b>Sauna/Steam</b>						
Adult - (incl free swim)	S	6.30	6.47	6.30	0.00	0.00
Adult - Active Choices (Mon to Fri 9.00am - 5.00pm)	S	4.70	4.83	4.70	0.00	0.00
<b># - STANDARD RATED BUT EXEMPT WHEN A SERIES OF LETS BY A SCHOOL OR CLUB QUALIFIES FOR THE 'BLOCK BOOKING' EXEMPTION</b>						
<p>S Standard Rated (20%)  E Exempt  O Outside the scope  N Zero Rated</p>						

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2.70%

# Health & Wellbeing Service - Proposed Fees & Charges 2013/14

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Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>NON LEISURE CARD</b>						
<b><u>Fitness Suite</u></b>						
Adult	S	7.40	7.60	7.50	0.10	1.35
Adult Active Choices	S	4.70	4.83	4.90	0.20	4.26
Child - up to and including age 16	S	4.70	4.83	4.90	0.20	4.26
Special sessions only	S	2.60	2.67	2.75	0.15	5.77
GP Referral	S	2.20	2.26	2.20	0.00	0.00
<b><u>Inductions</u></b>						
Adult	S	20.50	21.05	20.00	-0.50	-2.44
Child	S	6.30	6.47	7.00	0.70	11.11
GP Referral	S	6.30	6.47	6.50	0.20	3.17
<b>Annual Fitness Packages</b>						
<b>Committed - 12 month notice period</b>						
Active8 Anytime - single payment	S	327.00	335.83	313.50	-13.50	-4.13
Active8 Anytime - Direct Debit - 1 month free	S	380.50	390.77	336.00	-44.50	-11.70
Active8 Choices - single payment	S	250.50	257.26	250.50	0.00	0.00
Active8 Choices - Direct Debit - 1 month free	S	272.50	279.86	272.50	0.00	0.00
Active8 Anytime student	S	254.50	261.37	254.50	0.00	0.00
Active8 Anytime - workforce	S	254.50	261.37	254.50	0.00	0.00
Active8 Anytime - referral	S	254.50	261.37	254.50	0.00	0.00
Active8 Anytime - junior	S	182.50	187.43	182.50	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

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					£	%
<b>NON LEISURE CARD</b>		£	£	£	£	%
<b>SPLASHWORLD - per 1.5 hr session</b>						
Off season - session is 2 hours						
Adults (over 16's)	S	8.90	9.14	8.90	0.00	0.00
Juniors (6 years to 15 years)	S	6.90	7.09	6.90	0.00	0.00
Juniors (3 years to 5 years) restrictions on some rides	S	5.90	6.06	5.90	0.00	0.00
Toddlers (under 3 years)	S	0.70	0.72	1.00	0.30	42.86
Family Ticket (2 adults + 2 children)	S	29.90	30.71	29.90	0.00	0.00
Family Ticket (2 adults + 3 children)	S	34.00	34.92	34.00	0.00	0.00
Active Choices:	S					
Adults (over 16's)	S	7.00	7.19	7.00	0.00	0.00
Juniors (6 years to 15 years)	S	5.90	6.06	5.90	0.00	0.00
Juniors (3 years to 5 years)	S	4.30	4.42	4.30	0.00	0.00
Spectators	S	3.00	3.08	3.00	0.00	0.00
Spectators - Active Choices	S	0.00	0.00	0.00	0.00	0.00
<u>Gold Pass - Full day ticket - no time restrictions</u>						
Adults (over 16's)	S	14.60	14.99	14.60	0.00	0.00
Juniors (6 years to 15 years)	S	11.90	12.22	11.90	0.00	0.00
Juniors (3 years to 5 years) restrictions on some rides	S	10.80	11.09	10.80	0.00	0.00
Toddlers (under 3 years)	S	1.70	1.75	1.70	0.00	0.00
Family Ticket (2 adults + 2 children)	S	38.90	39.95	38.90	0.00	0.00
Family Ticket (2 adults + 3 children)	S	43.20	44.37	43.20	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

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					£	%
<b>NON LEISURE CARD</b>						
<b>CROSBY LAKESIDE ADVENTURE CENTRE continued</b>						
<b>Facility Memberships</b>						
Adult Annual Lake Membership	S	109.00	111.94	110.00	1.00	0.92
Concession Annual Lake Membership	S	75.00	77.03	76.00	1.00	1.33
Family Annual Lake Membership	S	278.00	285.51	280.00	2.00	0.72
Adult Annual Lake & Fitness Suite Membership	S	455.00	467.29	465.00	10.00	2.20
Monthly Membership: minimum 3 months	S	19.50	20.03	20.00	0.50	2.56
Watersports Membership per month	S	64.00	65.73	66.00	2.00	3.13
<b>Boat and Equipment Storage</b>						
Small Container	S	300.00	308.10	315.00	15.00	5.00
Large Container	S	600.00	616.20	630.00	30.00	5.00
Boat Park Space	S	120.00	123.24	130.00	10.00	8.33
<b>Daily 'Pay &amp; Play' Usage</b>						
Peak Rate - 08.00 - 17.00	S	13.00	13.35	13.30	0.30	2.31
Off Peak Rate - 17.00 - 22.00	S	6.20	6.37	6.30	0.10	1.61
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

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					£	%
<b>NON LEISURE CARD</b>						
<b>NETHERTON ACTIVITY CENTRE</b>						
Jakes Sensory Centre - Drop in/Family Sessions						
90 minute Session						
Sensory Room						
Children under 12 months		free		free		
Children under 5 years of age	S	4.00	4.11	4.10	0.10	2.50
Children 5 to 12 years of age	S	4.50	4.62	4.60	0.10	2.22
Children 12+ years of age	S	5.00	5.14	5.10	0.10	2.00
Carer	S	0.00	0.00	0.00	0.00	
Additional Carer	S	2.00	2.05	2.00	0.00	0.00
Soft Play Room						
Children under 12 months		free		free		
Children under 5 years of age	S	4.00	4.11	4.10	0.10	2.50
Children 5 to 12 years of age	S	4.50	4.62	4.60	0.10	2.22
Children 12+ years of age	S	5.00	5.14	5.10	0.10	2.00
Carer	S	0.00	0.00	0.00	0.00	0.00
Additional Carer	S	2.00	2.05	2.00	0.00	0.00
Both Rooms						
Children under 12 months		free		free		
Children under 5 years of age	S	7.00	7.19	7.20	0.20	2.86
Children 5 to 12 years of age	S	8.00	8.22	8.20	0.20	2.50
Children 12+ years of age	S	9.00	9.24	9.20	0.20	2.22
Carer	S	0.00	0.00	0.00	0.00	0.00
Additional Carer	S	2.00	2.05	2.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Health & Wellbeing Service - Proposed Fees & Charges 2013/14

## Annex C

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>NON LEISURE CARD</b>						
<b>NETHERTON ACTIVITY CENTRE continued</b>						
<b>Groups - Maximum 16 people including Carers</b>						
90 minute Session						
Sefton Residents						
Sensory Room	S	35.00	35.95	35.50	0.50	1.43
Soft Play	S	35.00	35.95	36.50	1.50	4.29
Both Rooms	S	60.00	61.62	61.00	1.00	1.67
Non Residents						
Sensory Room	S	45.00	46.22	45.50	0.50	1.11
Soft Play	S	45.00	46.22	45.50	0.50	1.11
Both Rooms	S	80.00	82.16	81.00	1.00	1.25
<b>Exclusive Use - 2 hour Session</b>						
Sefton Residents						
Sensory Room	S	30.00	30.81	30.50	0.50	1.67
Soft Play	S	30.00	30.81	30.50	0.50	1.67
Non Residents						
Sensory Room	S	40.00	41.08	40.50	0.50	1.25
Soft Play	S	40.00	41.08	40.50	0.50	1.25
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Health & Wellbeing Service - Proposed Fees & Charges 2013/14

## Annex C

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>NON LEISURE CARD</b>						
<b>NETHERTON ACTIVITY CENTRE continued</b>						
<b>Parties - minimum 8 persons/maximum 18 (needs led)</b>						
90 minute Session						
Sefton Residents						
Sensory Room	S	10.00 - 12.00 per individual (needs led)		12.60		
Soft Play	S	10.00 - 12.00 per individual (min 8/max 18)		12.60		
Both Rooms	S	15.00 (per individual)		15.80		
* Parties include one 5hr play plus meal						
<b>Community Hall/ Sports Hall</b>						
Peak		n/a	n/a	as with leisure card		
Off Peak		n/a	n/a	as with leisure card		
Gymnastics	S	3.50	3.59	3.50	0.00	0.00
<b>Room Hire (per hour)</b>						
Community Room		n/a	n/a	as with leisure card		
Full Studio		n/a	n/a	as with leisure card		
Half Studio		n/a	n/a	as with leisure card		
Meeting Room (6 people)		n/a	n/a	as with leisure card		
Meeting Room (6 people & Refreshments)		n/a	n/a	as with leisure card		
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%



# Health & Wellbeing Service - Proposed Fees & Charges 2013/14

## Annex C

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>NON LEISURE CARD</b>						
<b>NETHERTON ACTIVITY CENTRE continued</b>						
<b>5 - a - Side</b>						
Adult		£	£	£	£	%
Peak - per hour (6.00pm - 10.00pm)	S	50.00	51.35	50.00	0.00	0.00
Off Peak (9.00am - 6.00pm)	S	40.00	41.08	40.00	0.00	0.00
Junior						
Peak - per hour (6.00pm - 10.00pm)	S	25.00	25.68	25.00	0.00	0.00
Off Peak (9.00am - 6.00pm)	S	20.00	20.54	20.00	0.00	0.00
<b>7 - a - Side</b>						
Adult						
Peak - per hour (6.00pm - 10.00pm)	S	65.00	66.76	65.00	0.00	0.00
Off Peak (9.00am - 6.00pm)	S	55.00	56.49	55.00	0.00	0.00
Junior						
Peak - per hour (6.00pm - 10.00pm)	S	32.50	33.38	32.50	0.00	0.00
Off Peak (9.00am - 6.00pm)	S	27.50	28.24	27.50	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

**Investment Programme and Infrastructure - Car Parking Proposed Fees & Charges 2013/14**
**Annex D**

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge 2013/14	£	%
		£	£	£	£	%
<b>On-Street Car Parking Charges</b>						
<u>Southport On-Street Red (Central Zone)</u>						
Up To 30 mins	O	0.60	0.62	0.60	0.00	0.00
Up To 1hr	O	1.20	1.23	1.20	0.00	0.00
Up To 2hrs	O	2.40	2.46	2.40	0.00	0.00
<u>Southport On-Street Other Zones</u>						
Up To 30 mins	O	0.60	0.62	0.60	0.00	0.00
Up To 1hr	O	1.20	1.23	1.20	0.00	0.00
Up To 2hrs	O	2.40	2.46	2.40	0.00	0.00
Up To 4hrs	O	4.00	4.11	4.00	0.00	0.00
4hrs+	O	6.00	6.16	6.00	0.00	0.00
<b>Southport On-Street Yellow (Other) Zone - Introduce Sunday Charge</b>						
<u>Bootle - On-Street Town Hall Area</u>						
Up to 1hr	O	0.70	0.72	0.70	0.00	0.00
Up to 2hrs	O	1.40	1.44	1.40	0.00	0.00
Up to 4hrs	O	2.80	2.88	2.80	0.00	0.00
<u>Bootle On - Street Stanley Road</u>						
Up to 30 mins	O	0.70	0.72	0.70	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%



**Investment Programme and Infrastructure - Car Parking Proposed Fees & Charges 2013/14** **Annex D**

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge 2013/14	£	%
		£	£	£	£	%
<b>Off-Street Car Park Charges Income</b>						
<u>Bootle Multi Storey</u>						
Up To 30 mins	S	0.70	0.72	0.70	0.00	0.00
Up To 1 hr	S	0.90	0.92	0.90	0.00	0.00
Up To 2 hrs	S	1.40	1.44	1.40	0.00	0.00
Up To 4 hrs	S	2.50	2.57	2.50	0.00	0.00
4hrs +	S	3.80	3.90	3.80	0.00	0.00
<u>Crosby Off - Street</u>						
Up To 30 mins	S	0.00	0.00	0.00	0.00	0.00
Up To 2 hrs	S	0.80	0.82	0.80	0.00	0.00
Up To 4 hrs	S	1.50	1.54	1.50	0.00	0.00
4hrs +	S	3.00	3.08	3.00	0.00	0.00
<u>Southport Off-Street Tulketh Street</u>						
Up To 1hr	S	0.70	0.72	0.70	0.00	0.00
Up To 2hrs	S	1.20	1.23	1.20	0.00	0.00
Up To 4hrs	S	2.40	2.46	2.40	0.00	0.00
4hrs+	S	6.00	6.16	6.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

**2.70%**



**Investment Programme and Infrastructure - Car Parking Proposed Fees & Charges 2013/14**
**Annex D**

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge 2013/14	£	%
		£	£	£	£	%
<b>Off-Street Car Park Charges Income continued</b>						
<b>LEISURE</b>						
<b>Bootle Leisure</b>						
Up To 1hr	S	0.40	0.41	0.40	0.00	0.00
Up To 2hrs	S	0.80	0.82	0.80	0.00	0.00
Up To 4hrs	S	1.50	1.54	1.50	0.00	0.00
4hrs+	S	3.50	3.59	3.50	0.00	0.00
<b>Splashworld / Dunes -</b>						
Up to 1 hr	S	0.50	0.51	0.50	0.00	0.00
Up To 2hr	S	1.00	1.03	1.00	0.00	0.00
Up To 4hrs	S	2.50	2.57	2.50	0.00	0.00
4hrs +	S	3.50	3.59	3.50	0.00	0.00
<b>TOURISM</b>						
<b>Floral Hall</b>						
Up To 1hr	S	0.70	0.72	0.70	0.00	0.00
Up To 2hrs	S	1.20	1.23	1.20	0.00	0.00
Up To 4hrs	S	2.00	2.05	2.00	0.00	0.00
4hrs+	S	3.00	3.08	3.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

**Investment Programme and Infrastructure - Car Parking Proposed Fees & Charges 2013/14** **Annex D**

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
		£	£	£	£	%
<p>There are two different levels of Penalty Charge Notices (differential charging) depending on the contravention. In general a penalty charge notice issued to a vehicle in a place where parking is permitted but the motorist has failed to pay and display or has stayed beyond the permitted time will be issued with a penalty charge notice at the lower rate. Vehicles parked in a place where parking is prohibited – such as a double yellow line or on a bus stop will be issued a PCN at the higher rate.</p>						
The current charging rates are						
Higher - £70	O	70.00	71.89	70.00	0.00	0.00
-if paid within 14 days	O	35.00	35.95	35.00	0.00	0.00
Lower - £50	O	50.00	51.35	50.00	0.00	0.00
-if paid within 14 days	O	25.00	25.68	25.00	0.00	0.00
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

(\*) CPI Inflation rate @ December 2012 2.70%

**Investment Programme and Infrastructure - Housing Proposed Fees & Charges 2013/14**
**Annex E**

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge 2013/14	£	%
		£	£	£	£	%
<b>Housing Standards</b>						
<b>HMO Licensing</b>						
Annual licence fee per unit (up to 6 units per premises)	O	35.50	36.46	36.50	1.00	2.82
Annual Licence fee per unit (above 6 units per premises)	O	11.50	11.81	12.00	0.50	4.35
<b>Red Rose Caravan Park, Broad Lane, Formby - Pitch Rent</b>						
Single Pitch per week	O	63.00	64.70	65.00	2.00	3.17
Double Pitch per week	O	69.50	71.38	71.50	2.00	2.88
Single let as double per week	O	66.50	68.30	68.50	2.00	3.01
<b>Supply of Reports/Information</b>						
Statement of Facts	S	108.00	110.92	111.00	3.00	2.78
Immigration Certificate	O	108.00	110.92	111.00	3.00	2.78
<b>Service of Housing Act 2004 Notices</b>						
Improvement notice (sec 11 or 12)	O	315.00	323.51	323.50	8.50	2.70
Prohibition Order	O	315.00	323.51	323.50	8.50	2.70
Emergency Prohibition Order	O	315.00	323.51	323.50	8.50	2.70
Emergency Remedial Action	O	157.50	161.75	161.75	4.25	2.70
Hazard Awareness Notice	O	0.00	0.00	0.00	0.00	0.00
Review of Suspended Improvement Notice	O	105.00	107.84	108.00	3.00	2.86
Review of Suspended Prohibition Order	O	105.00	107.84	108.00	3.00	2.86
Demolition Order (Sec 265, Housing Act 1985)	O	315.00	323.51	323.50	8.50	2.70

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

(\*) CPI Inflation rate @ December 2012

2.70%



# Landscape Services - Proposed Fees & Charges 2013/14

# Annex F

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>WITHOUT ACTIVE CHOICES CARD</b>		£	£	£	£	%
SOUTHPORT GOLF LINKS						
<b>Green Fees</b>						
Adult - Mon/Fri	S	13.50	13.86	13.50	0.00	0.00
Sat/Sun/Bank Hols	S	15.50	15.92	15.50	0.00	0.00
Choices Level 1 Card: Mon - Fri only	S	9.50	9.76	9.50	0.00	0.00
Summer ( play allowed mornings only)						
Colts - ( Aged 17 up to & incl 21 years)						
Monday - Friday	S	10.50	10.78	10.50	0.00	0.00
Sat/Sun/Bank Holidays	S	12.50	12.84	12.50	0.00	0.00
Child (up to and including age 16)	S	7.00	7.19	7.00	0.00	0.00
Non player - adult	S	1.00	1.03	1.00	0.00	0.00
- child	S	1.00	1.03	1.00	0.00	0.00
Summer Twilight ticket - Mon - Fri	S	9.50	9.76	9.50	0.00	0.00
Summer Twilight ticket - Sat - Sun - Bank Holiday	S	12.50	12.84	12.50	0.00	0.00
Winter Twilight ticket - Mon - Fri	S	5.00	5.14	5.00	0.00	0.00
Winter Twilight ticket - Sat-Sun-Bank Holiday	S	5.00	5.14	5.00	0.00	0.00
(twilight ticket only to be issued no more than 2 hours before sunset - juniors play at junior rate)						

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

(\*) CPI Inflation rate @ December 2012

2.70%





# Landscape Services - Proposed Fees & Charges 2013/14

## Annex F

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>ANNUAL CONTRACT CHARGES</b>		£	£	£	£	%
SOUTHPORT GOLF LINKS CONT						
<b>Season Tickets</b>						
5 DAY - Mon - Fri only	S	396.00	406.69	396.00	0.00	0.00
6 DAY- Mon - Fri & Sat or Sun	S	532.00	546.36	532.00	0.00	0.00
2 DAY Mon or Tues or Wed or Thurs or Fri plus Sat or Sun ( club members only)	S	New	n/a	364.00	364.00	100.00
Colts						
- Mon - Fri only (5 days only)	S	228.00	234.16	228.00	0.00	0.00
- Mon - Fri & Sat or Sun (6 days only)	S	343.00	352.26	343.00	0.00	0.00
Child - Mon - Fri	S	105.00	107.84	105.00	0.00	0.00
Over 60s - Mon - Fri only * (5 days only)	S	254.50	261.37	254.50	0.00	0.00
Over 60s - 6 days only *	S	344.00	353.29	344.00	0.00	0.00
Administration fee (applicable to contracts applied for mid year (after 1st June))		new		25.00	0.00	0.00
Instalment plan (5 payments)						
adult, colt	S	50.00	51.35	50.00	0.00	0.00
child	S	25.00	25.68	25.00	0.00	0.00
over 60s	S	50.00	51.35	50.00	0.00	0.00
* Restricted Times & use (after 11am Mon-Fri from 1st April - 31st October)						
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%



# Landscape Services - Proposed Fees & Charges 2013/14

# Annex F

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
<b>CHARGES FOR PARK HIRE FOR EVENTS - new</b>		£	£	£	£	%
ALL PARKS						
Commercial application administration registration fee	S	New		25.00		
Community group of Friends of Group administration fee	S	New		Free		
use of parks or open spaces for fairs or circuses (subject to negotiation for smaller sites, and discounts for multiple weeks)	S	New		2250.00 or as determined by Director of Street Scene		
Commercial wedding photographs in parks	S	New		50.00		
Whole park hire	S	New		as determined by Director of Street Scene		
Charges for filming:	S					
Per half day	S	New		150.00 or as determined by the Director of Street Scene		
Per day	S	New		300.00 or as determined by the Director of Street Scene		
Use of parks for Boot Camp or commercial exercise classes per session	S	New		10.00 or as determined by the Director of Street Scene		
Reinstatement costs for parks damaged during park events				full cost plus officer time		
	S	Standard Rated (20%)				
	E	Exempt				
	O	Outside the scope				
	N	Zero Rated				

(\*) CPI Inflation rate @ December 2012

2.70%

# Landscape Services - Proposed Fees & Charges 2013/14

# Annex F

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>ACTIVE CHOICES LEVEL 2 CARD</b>		£	£	£	£	%
<b>PARKS &amp; OPEN SPACES</b>						
<b>OUTDOOR RECREATION</b>						
<u>Bowling Greens</u>						
<b>N.B</b> These charges are maximum charges which Bowling Clubs operating under a management agreement should levy can reduce if they wish						
<b>N.B.</b> All costs in this section are retained at their current rate pending further discussions but will be raised later in the year.						
<u>Crown Greens</u>						
Per 4hr session	S	2.75	2.82	2.80	0.05	1.82
Per day (during winter)	S	2.20	2.26	2.30	0.10	4.55
Evening (floodlight)	S	2.75	2.82	2.80	0.05	1.82
Over 60s per 4hr session	S	2.20	2.26	2.30	0.10	4.55
Season Ticket	S	66.00	67.78	67.80	1.80	2.73
Season Ticket over 60s	S	40.00	41.08	41.10	1.10	2.75
Competitions - per player						
- per match	S	2.20	2.26	2.30	0.10	4.55
Reservation permit (Crosby only)	S	2.75	2.82	2.80	0.05	1.82
<u>Basic Leisure Card</u>						
Bowls - use of greens between 2pm & 4pm (mon - sat)						
- Annual Fee (over 60s)	S	32.00	32.86	32.90	0.90	2.81
- 1/2 yearly fee (over 60s)	S	20.00	20.54	20.50	0.50	2.50
- Annual Fee (under 60s)	S	40.00	41.08	41.10	1.10	2.75
- 1/2 yearly fee (under 60s)	S	32.00	32.86	32.90	0.90	2.81

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Landscape Services - Proposed Fees & Charges 2013/14

## Annex F

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
<b>WITHOUT ACTIVE CHOICES CARD</b>		£	£	£	£	%
<b>PARKS &amp; OPEN SPACES</b>						
OUTDOOR RECREATION						
Bowling Greens						
<b>N.B</b> These charges are maximum charges which Bowling Clubs operating under a management agreement should levy can reduce if they wish						
<b>N.B.</b> All costs in this section are retained at their current rate pending further discussions but will be raised later in the year.						
Crown Greens						
Per 4hr session	S	3.00	3.08	3.10	0.10	3.33
Per day (during winter)	S	2.50	2.57	2.60	0.10	4.00
Evening (floodlight)	S	3.00	3.08	3.10	0.10	3.33
Over 60s per 4hr session	S	2.50	2.57	2.60	0.10	4.00
Season Ticket	S	75.00	77.03	77.00	2.00	2.67
Season Ticket over 60s	S	50.00	51.35	51.50	1.50	3.00
Competitions - per player						
- per match	S	2.50	2.57	2.60	0.10	4.00
Reservation permit (Crosby only)	S	3.00	3.08	3.10	0.10	3.33
Basic Leisure Card						
Bowls - use of greens between 2pm & 4pm (mon - sat)						
- Annual Fee (over 60s)	S	40.00	41.08	41.10	1.10	2.75
- 1/2 yearly fee (over 60s)	S	30.00	30.81	30.80	0.80	2.67
- Annual Fee (under 60s)	S	50.00	51.35	51.40	1.40	2.80
- 1/2 yearly fee (under 60s)	S	40.00	41.08	41.10	1.10	2.75

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated



# Landscape Services - Proposed Fees & Charges 2013/14

# Annex F

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>ACTIVE CHOICES LEVEL 2 CARD</b>		£	£	£	£	%
<b>Playing fields - Cricket and Football</b>						
<b>N.B</b> These charges are maximum charges which clubs operating under a management agreement should levy can reduce if they wish						
<b>N.B.</b> All costs in this section are retained at their current rate pending further discussions but will be raised later in the year.						
Cricket - season	S	465.00	477.56	478.00	13.00	2.80
- per match	S	70.00	71.89	72.00	2.00	2.86
Ground Maintenance/utilities to be determined on a site by site use/basis						
Football (with changing room hire)	S					
Senior Season						
- Saturdays - full use	S	800.00	821.60	820.00	20.00	2.50
- half use	S	460.00	472.42	475.00	15.00	3.26
- Saturdays - full use	S	800.00	821.60	820.00	20.00	2.50
- half use	S	460.00	472.42	475.00	15.00	3.26
Junior Season						
- Sat/Sun - full use	S	225.00	231.08	230.00	5.00	2.22
- half use	S	140.00	143.78	145.00	5.00	3.57
Football (without changing room hire)						
Senior Season						
- Sat/Sun - full use	S	355.00	364.59	365.00	10.00	2.82
- half use	S	240.00	246.48	245.00	5.00	2.08
Junior Season						
- Sat/Sun - full use	S	180.00	184.86	185.00	5.00	2.78
- half use	S	120.00	123.24	123.00	3.00	2.50
Evening games (with changing room hire)	S	105.00	107.84	110.00	5.00	4.76
Ground Maintenance/utilities to be determined on a site by site use/basis						
	S	Standard Rated (20%)				
	E	Exempt				
	O	Outside the scope				
	N	Zero Rated				

# Landscape Services - Proposed Fees & Charges 2013/14

# Annex F

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>WITHOUT ACTIVE CHOICES CARD</b>						
		£	£	£	£	%
<b>Playing fields - Cricket and Football</b>						
<b>N.B</b> These charges are maximum charges which clubs operating under a management agreement should levy can reduce if they wish						
<b>N.B.</b> All costs in this section are retained at their current rate pending further discussions but will be raised later in the year.						
Cricket - season	S	n/a	n/a	n/a	n/a	n/a
- per match	S	n/a	n/a	n/a	n/a	n/a
Ground Maintenance/utilities to be determined on a site by site use/basis						
Football (with changing room hire)						
Senior Season						
- Saturdays - full use	S	n/a	n/a	n/a	n/a	n/a
- half use	S	n/a	n/a	n/a	n/a	n/a
- Saturdays - full use	S	n/a	n/a	n/a	n/a	n/a
- half use	S	n/a	n/a	n/a	n/a	n/a
Junior Season						
- Sat/Sun - full use	S	n/a	n/a	n/a	n/a	n/a
- half use	S	n/a	n/a	n/a	n/a	n/a
Football (without changing room hire)						
Senior Season						
- Sat/Sun - full use	S	n/a	n/a	n/a	n/a	n/a
- half use	S	n/a	n/a	n/a	n/a	n/a
Junior Season						
- Sat/Sun - full use	S	n/a	n/a	n/a	n/a	n/a
- half use	S	n/a	n/a	n/a	n/a	n/a
Evening games (with accommodation)						
	S	n/a	n/a	n/a	n/a	n/a
Ground Maintenance/utilities to be determined on a site by site use/basis						
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						







# Landscape Services - Proposed Fees & Charges 2013/14

# Annex F

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
<b>Registrars</b>						
Naming or Renewal of vows (Council Chamber)						
Monday - Thurs	S	150.00	154.05	155.00	5.00	3.33
Friday - Saturday	S	200.00	205.40	205.00	5.00	2.50
Identity Checking Service						
Single adult applicant	S	56.00	57.51	66.00	10.00	17.86
Joint application (husband and wife)						
Family application (husband, wife and 2 children)	S	80.00	82.16	90.00	10.00	12.50
Each additional child on parent's application	S	23.00	23.62	30.00	7.00	30.43
Children under 18 applying separately from parents (per child)	S	30.00	30.81	40.00	10.00	33.33
One parent and up to 2 children	S	70.00	71.89	80.00	10.00	14.29
One parent and up to 3 children	S	80.00	82.16	90.00	10.00	12.50
Copy Certificates						
Priority - Same Day - Monday - Friday (includes statutory fee currently £9)	S	25.00	25.68	30.00	5.00	20.00
S Standard Rated (20%)						
E Exempt						
O Outside the scope						
N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Landscape Services - Proposed Fees & Charges 2013/14

# Annex F

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
<b>Registrars - Statutory Fees</b>						
<i>Subject to change as directed by Central Government</i>						
<b>Marriages</b>						
Notice of marriage	E	35.00	35.95	35.00	0.00	0.00
Attendance outside office to attest notice of marriage of housebound person	E	46.00	47.24	46.00	0.00	0.00
Attending a marriage of housebound/detained person	E	82.00	84.21	82.00	0.00	0.00
Attending a marriage at Register office	E	45.00	46.22	45.00	0.00	0.00
Attending a marriage at registered building or residence of a house-bound or detained person	E	84.00	86.27	84.00	0.00	0.00
Certification of place of meeting for religious worship	E	28.00	28.76	28.00	0.00	0.00
Registration of building for the solemnization or marriage	E	120.00	123.24	120.00	0.00	0.00
<b>Certificates</b>						
Standard birth, death, marriage & short birth certificate by Superintendant Registrar	E	10.00	10.27	10.00	0.00	0.00
Standard birth, death, marriage or short birth certificate issued at time of registration	E	4.00	4.11	4.00	0.00	0.00
Standard birth, death, marriage or short birth certificate issued after time of registration	E	7.00	7.19	7.00	0.00	0.00
<b>Civil Partnership</b>						
Notice of civil partnership	E	35.00	35.95	35.00	0.00	0.00
attending outside office to attest notice of housebound or detained person		46.00	47.24	46.00	0.00	
Signing of civil partnership schedule	E	45.00	46.22	45.00	0.00	0.00
Attendance at housebound or detained person to sign schedule	E	80.00	82.16	80.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						



# Landscape Services - Proposed Fees & Charges 2013/14

## Annex F

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>COASTAL MANAGEMENT</b>						
<b>LIFEBOAT ROAD CAR PARK</b>						
Spring/Summer per visit						
Charge per car	S	4.50-6.00 flexible system	4.70-6.70	4.50-6.00	0.00	0.00
Season Ticket	S	45.00	46.22	45.00	0.00	0.00
Charge per horse box	S	10.00	10.27	10.00	0.00	0.00
Season Ticket	S	80.00	82.16	80.00	0.00	0.00
Charge per minibus	S	10.00	10.27	10.00	0.00	0.00
Charge per coach	S	25.00	25.68	25.00	0.00	0.00
Photocopying						
A4 black and white	S			0.10		100.00
A3 black and white	S			0.25		100.00
A4 colour	S			0.50		100.00
A3 colour	S			1.00		100.00
Biodiversity Activity Programme opportunities for inclusion work	S			40.00-50.00		100.00
Facility for filming (per day)	S			300.00 or as determined by the Director of Street Scene		
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

# Network Management - Proposed Fees & Charges 2013/14

## Annex G

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>Building Skip Permissions</b>						
Permission per week per skip	O	£ 12.00	£ 12.32	£ 15.00	£ 3.00	25.00
Illegal Placement per occurrence	O	60.00	61.62	75.00	15.00	25.00
Permission in a high amenity area per week per skip	O	24.00	24.65	30.00	6.00	25.00
<b>Scaffolding Safety Hoardings Licences</b>						
First Week	O	100.00	102.70	125.00	25.00	25.00
Subsequent weeks (<10m)	O	50.00	51.35	125.00	75.00	150.00
First Week	O	125.00	128.38	150.00	25.00	20.00
Subsequent week (>10m & <20m)	O	60.00	61.62	150.00	90.00	150.00
First Week	O	150.00	154.05	175.00	25.00	16.67
Subsequent weeks (>20m & <30m)	O	75.00	77.03	175.00	100.00	133.33
First Week	O	200.00	205.40	225.00	25.00	12.50
Subsequent weeks (>30m & <50m)	O	100.00	102.70	225.00	125.00	125.00
First Week	O	250.00	256.75	275.00	25.00	10.00
Subsequent weeks (>50m)	O	125.00	128.38	275.00	150.00	120.00
<b>Open Air Cafes</b>						
RPI Increase per table per annum	O	64.00	65.73	80.00	16.00	25.00
Non Compliance per Occurrence	O	25.00	25.68	27.50	2.50	10.00
<b>Cherry Pickers / Cranes</b>						
Licence Fee	O	100.00	102.70	125.00	25.00	25.00
Daily Inspection Fee	O	100.00	102.70	125.00	25.00	25.00
Vehicle Crossing Fee (Per Crossing installed)	O	55.00	56.49	55.00	0.00	0.00
<b>Street Works Licences</b>						
Per inspection unit (max 2 payable) per Road (application)	O	500.00	513.50	750.00	250.00	50.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

# Network Management - Proposed Fees & Charges 2013/14

# Annex G

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>Building Materials</b>						
per 5sqm per week	O	12.00	12.32	15.00	3.00	25.00
Illegal Placement per occurrence	O	60.00	61.62	75.00	15.00	25.00
Non Compliance per Occurrence	O	25.00		27.50		
<b>Storage Containers / Welfare Facilities (new)</b>						
Permission per week per container	O			150.00	150.00	100.00
Illegal Placement per occurrence	O			300.00	300.00	100.00
Non Compliance per Occurrence	O			25.00	25.00	100.00
<b>Portable A Boards</b>						
Permission per annum per board (Initial Licence 1 Year / Renewal per annum)	O	100.00 - 50.00				
Non Compliance per occurrence	O	25.00				

Officers are continuing to explore possibilities for the licensing of placing advertising A-boards on the public highway. This is being progressed and will be the subject of a further report in due course


- S Standard Rated (20%)
- E Exempt
- O Outside the scope
- N Zero Rated

(\*) CPI Inflation rate @ December 2012

2.70%



# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
Service charge only		£	£	£	£	%
(Associated fee based on 15 mins time & staff costs taken to answer questions)		No Charge	No Charge	No Charge	No Charge	No Charge
<b>Supply of OS Map Extracts for Planning Applications</b>						
1:1250 or 1:2500	S	27.80	28.55	no longer provided	N/A	N/A
1:200 or 1:500	S	14.00	14.38	no longer provided	N/A	N/A
<b>Photocopies Planning Documents</b>						
(Charge includes standard rate VAT)						
A3 & A4 size Photocopies -						
Service charge	S	No Charge	No Charge	No Charge	No Charge	No Charge
per page A4 B & W	S	0.10	0.10	0.10	0.00	0.00
per page A3 B & W	S	0.25	0.26	0.25	0.00	0.00
per page A4 Colour	S	0.50	0.51	0.50	0.00	0.00
per page A3 Colour	S	1.00	1.03	1.00	0.00	0.00
<b>Plan Prints -</b>						
Service charge	S	No Charge	No Charge	No Charge	No Charge	No Charge
per page	S	1.50	1.54	1.50	0.00	0.00
<b>Supply of Environmental Information</b>						
Hourly rate (normal working hours)		No Charge	No Charge	No Charge	No Charge	No Charge
Hourly rate (outside normal working hours)		No Charge	No Charge	No Charge	No Charge	No Charge
<b>Charges related to Section 106 Town and Country Planning Act 1990 (as amended)</b>						

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Planning Service - Proposed Fees & Charges 2013/14

## Annex H

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge	£	%
		£	£	£	£	%
<b>Request for Service</b>						
Hourly rate (normal working hours)	O	50.00	51.35	50.00	0.00	0.00
Hourly rate (outside normal working hours)	O	61.50	63.16	61.50	0.00	0.00
Provision of trees, per tree	O	506.50	520.18	520.00	13.50	2.67
Public green space provision or enhancement (including a maintenance contribution):						
- for hotels and other Use Class C1 uses: for each 20sq/m of bedroom floor space:	O	1,908.50	1,960.03	1,960.00	51.50	2.70
- for other commercial development and leisure development for each 100sq/m of floor space	O	1,908.50	1,960.03	1,960.00	51.50	2.70
-for industrial development for each 500sq/m of floor space	O	1,908.50	1,960.03	1,960.00	51.50	2.70
<b>Publications</b>						
Unitary Development Plan (2006)	N	5.00	5.14	5.00	0.00	0.00
<b>Sefton Retail Strategy Review 2005</b>						
Volume Three: Technical Apendices - February 2006 CD Rom (Note: not available on Sefton Website)	N	13.15	13.51	No longer available	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge	£	%
		£	£	£	£	%
<b>Environmental Advisory Service Charges</b>						
(Subject to standard Rate VAT)						
Access to Material per hour (min 1 hour)	S	No charge	No charge	No charge	No charge	No charge
Support services for external users per hour	S	120.00	123.24	120.00	0.00	0.00
• for the first hour for our standard search for 1km square;	S	60.00	61.62	60.00	0.00	0.00
• per hour thereafter to more extensive searches;						
• per hour for single species searches within a 1km square	S	60.00	61.62	60.00	0.00	0.00
Photocopying (per A4 sheet)						
A4 B& W	S	0.10	0.10	0.10	0.00	0.00
A3 B&W	S	0.25	0.26	0.25	0.00	0.00
A4 Colour	S	0.50	0.51	0.50	0.00	0.00
A3 Colour	S	1.00	1.03	1.00	0.00	0.00
<b>Local Land Charges</b>						
(Contact us on 934 2019 or 2199)						
Standard Search Fee CON 29R/ LLC1	O	48.00	49.30	48.00	0.00	0.00
CON29R form Only	O	36.00	36.97	36.00	0.00	0.00
CON29O enquiries: each box ticked	O	5.00	5.14	5.00	0.00	0.00
CON 29 form only - each box (inc admin fee)	O	10.00	10.27	10.00	0.00	0.00

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated







# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>Erection of Dwellings</b>						
a) outline						
site does not exceed 2.50 Ha - per each 0.1 hectare	O	385.00	395.40	385.00	0.00	0.00
site area exceeds 2.5 hectares (and an add'l £115 for each 0.1ha in excess of 2.5 ha, subject to a maximum in total of £12,500)	O	9,527.00	9,784.23	9,527.00	0.00	0.00
b) in other cases						
where 50 dwellings or fewer to be created - per dwelling	O	385.00	395.40	385.00	0.00	0.00
where more than 50 dwellings to be created (and an add'l £115 for each dwelling in excess of 50 dwellings subject to a maximum of £250,000)	O	19,049.00	19,563.32	19,049.00	0.00	0.00
<b>Erection of Buildings</b>						
a) outline						
site does not exceed 2.50 Ha - per each 0.1 hectare	O	385.00	395.40	385.00	0.00	0.00
site area exceeds 2.5 hectares (and an add'l £115 for each 0.1ha in excess of 2.5 ha, subject to a maximum in total of £12,500)	O	9,527.00	9,784.23	9,527.00	0.00	0.00
b) in other cases						
where no floor space is to be created by the development	O	195.00	200.27	195.00	0.00	0.00
where gross floor space created does not exceed 40sq/m	O	195.00	200.27	195.00	0.00	0.00
where gross floor space >40 but does not exceed 75sq/m	O	385.00	395.40	385.00	0.00	0.00
where floor space is >75 but less than 3750sq/m (per 75sq/m)	O	385.00	395.40	385.00	0.00	0.00
where floor space created >3750sq/m (and an add'l £115 for each 75sq/m subject to a maximum of £250,000)	O	19,049.00	19,563.32	19,049.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>Erection of buildings to be used for agricultural purposes on agricultural land</b>						
a) outline						
site does not exceed 2.50 Ha - per each 0.1 hectare	O	385.00	395.40	385.00	0.00	0.00
site area exceeds 2.5 hectares (and an add'l £115 for each 0.1ha in excess of 2.5 ha, subject to a maximum in total of £12,500)	O	9,527.00	9,784.23	9,527.00	0.00	0.00
b) in other cases						
where gross floor space created does not exceed 465sq/m	O	80.00	82.16	80.00	0.00	0.00
where gross floor space >465 but does not exceed 540sq/m	O	385.00	395.40	385.00	0.00	0.00
where floor space is >540 but less than 4215sq/m - for the first 540sq/m	O	385.00	395.40	385.00	0.00	0.00
(then £385 per add'l 75sq/m)						
where floor space created >4215sq/m	O	19,049.00	19,563.32	19,049.00	0.00	0.00
(and an add'l £115 for each 75sq/m subject to a maximum of £250,000)						
<b>Erection of glasshouses on agricultural land</b>						
where floor space created does not exceed 465sq/m	O	80.00	82.16	80.00	0.00	0.00
where floor space created >465sq/m	O	2,150.00	2,208.05	2,150.00	0.00	0.00
<b>Erection, alteration or replacement of plant or machinery</b>						
where site area does not exceed 5ha - (per 0.1 ha)	O	385.00	395.40	385.00	0.00	0.00
where site area exceeds 5ha	O	19,049.00	19,563.32	19,049.00	0.00	0.00
(and an add'l £115 for each 0.1ha over 5ha subject to a maximum of £250,000)						
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%



# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>Enlargement, improvement or other alteration of existing dwellings</b>						
where application relates to one dwelling	O	172.00	176.64	172.00	0.00	0.00
where application relates to 2 or more dwellings	O	339.00	348.15	339.00	0.00	0.00
Carrying out operations ancillary to the use of the dwelling (including the erection of a building) within the curtilage of an existing dwelling (e.g. gates, fences, walls)						
	O	172.00	176.64	172.00	0.00	0.00
<b>Determination of prior approval details</b>						
Agricultural buildings and operations	O	80.00	82.16	80.00	0.00	0.00
Demolition of buildings	O	80.00	82.16	80.00	0.00	0.00
Development of telecommunication code system operators	O	385.00	395.40	385.00	0.00	0.00
Construction of car parks, service roads and other means of access where development is incidental to existing use of land						
	O	195.00	200.27	195.00	0.00	0.00
<b>Carrying out operations connected with exploratory drilling for oil or natural gas</b>						
where site area does not exceed 7.5ha - (per 0.1ha)	O	385.00	395.40	385.00	0.00	0.00
where site area exceeds 7.5ha (and an add'l £115 for each 0.1ha in excess of 7.5ha subject to a maximum of £250,000)	O	28,750.00	29,526.25	28,750.00	0.00	0.00
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

(\*) CPI Inflation rate @ December 2012

2.70%



# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>Use of land for disposal of refuse or waste or for deposit of material remaining after minerals have been extracted from land</b>		£	£	£	£	%
where site area does not exceed 15ha - (per 0.1ha)	O	195.00	200.27	195.00	0.00	0.00
<b>Use of land for the storage of minerals in the open</b>						
where site area exceeds 15ha - (and an add'l £115 for each 0.1ha in excess of 15 ha subject to a maximum of £65,000)	O	29,112.00	29,898.02	29,112.00	0.00	0.00
Material change of use of a building or land	O	385.00	395.40	385.00	0.00	0.00
<b>Advertisements displayed externally on business premises, the forecourt of business premises or other land within the curtilage</b>						
where the nature of the business or other activity carried on on the premises	O	110.00	112.97	110.00	0.00	0.00
where the goods sold or services provided on the premises- the name and qualifications of the person carrying on such business or activity or supplying such goods or services-	O	110.00	112.97	110.00	0.00	0.00
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
Advertisements directing members of the public to, or drawing attention to, the existence of business premises which are in the same locality as the site on which the advertisement is to be displayed but which are not visible from that site	O	110.00	112.97	110.00	0.00	0.00
All other advertisements	O	110.00	112.97	110.00	0.00	0.00
<b>Confirmation of compliance with condition attached to planning permission</b>						
where the request relates to a householder development -per request	O	28.00	28.76	28.00	0.00	0.00
where the request relates to any other permission -per request	O	97.00	99.62	97.00	0.00	0.00
Variation or removal of a planning condition -per request	O	195.00	200.27	195.00	0.00	0.00
<b>Non-material alterations to an existing permission</b>						
where the request relates to a householder development -per request	O	28.00	28.76	28.00	0.00	0.00
where the request relates to any other permission -per request	O	195.00	200.27	195.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%



# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 1</b>		£	£	£	£	%
<b>BUILDING REGULATION CHARGES</b>						
If the new dwellings have typical approval (LANTAC) - the plan charge will be £180 + £6 per dwelling *						
If your application has over 10 house or flat types (designs) please contact Building Control						
*All charges will be subject to VAT at the current rate						
<u>Plan Charges</u>						
<b>ONE</b> house or flat type (design)						
Number of dwellings -						
one	S	240.00	246.48	240.00	0.00	0.00
two	S	246.00	252.64	246.00	0.00	0.00
three	S	252.00	258.80	252.00	0.00	0.00
four	S	258.00	264.97	258.00	0.00	0.00
five	S	264.00	271.13	264.00	0.00	0.00
six	S	270.00	277.29	270.00	0.00	0.00
seven	S	276.00	283.45	276.00	0.00	0.00
eight	S	282.00	289.61	282.00	0.00	0.00
nine	S	288.00	295.78	288.00	0.00	0.00
ten	S	294.00	301.94	294.00	0.00	0.00
eleven	S	300.00	308.10	300.00	0.00	0.00
twelve	S	306.00	314.26	306.00	0.00	0.00
thirteen	S	312.00	320.42	312.00	0.00	0.00
fourteen	S	318.00	326.59	318.00	0.00	0.00
fifteen	S	324.00	332.75	324.00	0.00	0.00
sixteen	S	330.00	338.91	330.00	0.00	0.00
seventeen	S	336.00	345.07	336.00	0.00	0.00
eighteen	S	342.00	351.23	342.00	0.00	0.00
nineteen	S	348.00	357.40	348.00	0.00	0.00
twenty	S	354.00	363.56	354.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%





















# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 1</b>		£	£	£	£	%
Site Inspection Charge - New Dwellings						
<b>NB The rates below may be subject to surcharges</b>						
<b>Where the electrical work is carried out by an electrician who is not registered with a Part P competent persons scheme and cannot issue the relevant BS7671 certificate, an additional charge of £240* per dwelling will be payable</b>						
<b>*All charges will be subject to VAT at the current rate</b>						
<b>Detached Dwelling Houses</b>						
one	S	390.00	400.53	390.00	0.00	0.00
two	S	648.00	665.50	648.00	0.00	0.00
three	S	888.00	911.98	888.00	0.00	0.00
four	S	1,110.00	1,139.97	1,110.00	0.00	0.00
five	S	1,314.00	1,349.48	1,314.00	0.00	0.00
six	S	1,500.00	1,540.50	1,500.00	0.00	0.00
seven	S	1,668.00	1,713.04	1,668.00	0.00	0.00
eight	S	1,818.00	1,867.09	1,818.00	0.00	0.00
nine	S	1,950.00	2,002.65	1,950.00	0.00	0.00
ten	S	2,064.00	2,119.73	2,064.00	0.00	0.00
eleven	S	2,178.00	2,236.81	2,178.00	0.00	0.00
twelve	S	2,292.00	2,353.88	2,292.00	0.00	0.00
thirteen	S	2,406.00	2,470.96	2,406.00	0.00	0.00
fourteen	S	2,520.00	2,588.04	2,520.00	0.00	0.00
fifteen	S	2,634.00	2,705.12	2,634.00	0.00	0.00
sixteen	S	2,748.00	2,822.20	2,748.00	0.00	0.00
seventeen	S	2,862.00	2,939.27	2,862.00	0.00	0.00
eighteen	S	2,976.00	3,056.35	2,976.00	0.00	0.00
nineteen	S	3,090.00	3,173.43	3,090.00	0.00	0.00
twenty	S	3,204.00	3,290.51	3,204.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%







# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>SCHEDULE 1</b>						
<u>Building Notice Charge - New Dwellings</u>						
The Building Notice Charge is the total of the relevant plan and inspection charges plus the relevant additional Building Notice Charge below						
<u>Building Notice Additional Charge - New Dwellings</u>						
		plus				
one	S	130.00	133.51	130.00	0.00	0.00
two	S	174.00	178.70	174.00	0.00	0.00
three	S	204.00	209.51	204.00	0.00	0.00
four	S	234.00	240.32	234.00	0.00	0.00
five	S	264.00	271.13	264.00	0.00	0.00
six	S	294.00	301.94	294.00	0.00	0.00
seven	S	324.00	332.75	324.00	0.00	0.00
eight	S	354.00	363.56	354.00	0.00	0.00
nine	S	384.00	394.37	384.00	0.00	0.00
ten	S	414.00	425.18	414.00	0.00	0.00
eleven	S	444.00	455.99	444.00	0.00	0.00
twelve	S	474.00	486.80	474.00	0.00	0.00
thirteen	S	504.00	517.61	504.00	0.00	0.00
fourteen	S	534.00	548.42	534.00	0.00	0.00
fifteen	S	564.00	579.23	564.00	0.00	0.00
sixteen	S	594.00	610.04	594.00	0.00	0.00
seventeen	S	624.00	640.85	624.00	0.00	0.00
eighteen	S	654.00	671.66	654.00	0.00	0.00
nineteen	S	684.00	702.47	684.00	0.00	0.00
twenty	S	714.00	733.28	714.00	0.00	0.00
<u>Regularisation Charge - New Dwellings</u>						
<b>The Regularisation Charge will be 125% of the total Building Notice Charge (VAT is not applicable)</b>						
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 2</b>						
Domestic extensions and alterations						
Full Plans Application-						
Single storey ground floor extensions						
Category 1 - less than 10sq/m						
Plan Charge	S	150.00	154.05	150.00	0.00	0.00
Inspection Charge	S	180.00	184.86	180.00	0.00	0.00
Building Notice Charge	S	360.00	369.72	360.00	0.00	0.00
Regularisation Charge	O	450.00	462.15	450.00	0.00	0.00
Category 2 - between 10sq/m and 40sq/m						
Plan Charge	S	180.00	184.86	180.00	0.00	0.00
Inspection Charge	S	270.00	277.29	270.00	0.00	0.00
Building Notice Charge	S	480.00	492.96	480.00	0.00	0.00
Regularisation Charge	O	600.00	616.20	600.00	0.00	0.00
Category 3 - between 40sq/m and 100sq/m						
Plan Charge	S	210.00	215.67	210.00	0.00	0.00
Inspection Charge	S	330.00	338.91	330.00	0.00	0.00
Building Notice Charge	S	600.00	616.20	600.00	0.00	0.00
Regularisation Charge	O	750.00	770.25	750.00	0.00	0.00
- over 100sq/m						
<b>Please contact our Building Control Team</b>						
Plan Charge	S					
Inspection Charge	S					
Building Notice Charge	S					
Regularisation Charge	O					
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 2</b>						
<u>Domestic extensions and alterations continued</u>						
Full Plans Application-						
Two storey extensions						
Category 4 - less than 40sq/m						
Plan Charge	S	180.00	184.86	180.00	0.00	0.00
Inspection Charge	S	270.00	277.29	270.00	0.00	0.00
Building Notice Charge	S	480.00	492.96	480.00	0.00	0.00
Regularisation Charge	O	600.00	616.20	600.00	0.00	0.00
Category 5 - between 40sq/m and 100sq/m						
Plan Charge	S	210.00	215.67	210.00	0.00	0.00
Inspection Charge	S	360.00	369.72	360.00	0.00	0.00
Building Notice Charge	S	630.00	647.01	630.00	0.00	0.00
Regularisation Charge	O	787.50	808.76	787.50	0.00	0.00
- over 100sq/m						
				<b>Please contact our Building Control Team</b>		
Plan Charge	S					
Inspection Charge	S					
Building Notice Charge	S					
Regularisation Charge	O					
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 2</b>						
<u>Domestic extensions and alterations continued</u>						
Full Plans Application-						
First Floor extensions						
Category 6 - less than 40sq/m						
Plan Charge	S	150.00	154.05	150.00	0.00	0.00
Inspection Charge	S	210.00	215.67	210.00	0.00	0.00
Building Notice Charge	S	420.00	431.34	420.00	0.00	0.00
Regularisation Charge	O	525.00	539.18	525.00	0.00	0.00
Category 7 - between 40sq/m and 100sq/m						
Plan Charge	S	180.00	184.86	180.00	0.00	0.00
Inspection Charge	S	270.00	277.29	270.00	0.00	0.00
Building Notice Charge	S	510.00	523.77	510.00	0.00	0.00
Regularisation Charge	O	637.50	654.71	637.50	0.00	0.00
- over 100sq/m						
				<b>Please contact our Building Control Team</b>		
Plan Charge	S					
Inspection Charge	S					
Building Notice Charge	S					
Regularisation Charge	O					
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 2</b>		£	£	£	£	%
<u>Domestic extensions and alterations continued</u>						
Full Plans Application-						
Loft Conversions						
Category 8 - loft conversion without dormers and floor area less than 40sq/m						
Plan Charge	S	150.00	154.05	150.00	0.00	0.00
Inspection Charge	S	210.00	215.67	210.00	0.00	0.00
Building Notice Charge	S	420.00	431.34	420.00	0.00	0.00
Regularisation Charge	O	525.00	539.18	525.00	0.00	0.00
Category 9 - loft conversion with dormers and floor area less than 40sq/m						
Plan Charge	S	180.00	184.86	180.00	0.00	0.00
Inspection Charge	S	240.00	246.48	240.00	0.00	0.00
Building Notice Charge	S	480.00	492.96	480.00	0.00	0.00
Regularisation Charge	O	600.00	616.20	600.00	0.00	0.00
- loft conversions over 40sq/m						
				<b>Please contact our Building Control Team</b>		
Plan Charge	S					
Inspection Charge	S					
Building Notice Charge	S					
Regularisation Charge	O					
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 2</b>		£	£	£	£	%
<u>Domestic extensions and alterations continued</u>						
Full Plans Application-						
Garages and Detached Buildings						
Category 10 - Detached garage - floor area less than 60sq/m						
Plan Charge	S	105.00	107.84	105.00	0.00	0.00
Inspection Charge	S	180.00	184.86	180.00	0.00	0.00
Building Notice Charge	S	285.00	292.70	285.00	0.00	0.00
Regularisation Charge	O	356.25	365.87	356.25	0.00	0.00
Category 11 - Attached garage - floor area less than 60sq/m						
Plan Charge	S	120.00	123.24	120.00	0.00	0.00
Inspection Charge	S	180.00	184.86	180.00	0.00	0.00
Building Notice Charge	S	300.00	308.10	300.00	0.00	0.00
Regularisation Charge	O	375.00	385.13	375.00	0.00	0.00
Category 12 - Detached habitable building - floor area less than 40sq/m						
Plan Charge	S	210.00	215.67	210.00	0.00	0.00
Inspection Charge	S	270.00	277.29	270.00	0.00	0.00
Building Notice Charge	S	510.00	523.77	510.00	0.00	0.00
Regularisation Charge	O	637.50	654.71	637.50	0.00	0.00
Category 13 - Detached habitable building - floor area between 40sq/m and 100sq/m						
Plan Charge	S	240.00	246.48	240.00	0.00	0.00
Inspection Charge	S	360.00	369.72	360.00	0.00	0.00
Building Notice Charge	S	660.00	677.82	660.00	0.00	0.00
Regularisation Charge	O	825.00	847.28	825.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%





# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 2</b>						
Domestic extensions and alterations continued						
Full Plans Application-						
Other Alterations and Building Works to Domestic Buildings						
Category 15 - Extension of a basement less than 100sq/m						
Plan Charge	S	180.00	184.86	180.00	0.00	0.00
Inspection Charge	S	270.00	277.29	270.00	0.00	0.00
Building Notice Charge	S	510.00	523.77	510.00	0.00	0.00
Regularisation Charge	O	637.50	654.71	637.50	0.00	0.00
Category 16 - Structural/internal works with a commercial value of less than £1,000						
*Plan Charge	S	100.00	102.70	100.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	100.00	102.70	100.00	0.00	0.00
Regularisation Charge	O	125.00	128.38	125.00	0.00	0.00
Category 17 - Structural/internal works with a commercial value between £1,000 and £2,000						
*Plan Charge	S	150.00	154.05	150.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	150.00	154.05	150.00	0.00	0.00
Regularisation Charge	O	187.50	192.56	187.50	0.00	0.00
Category 18 - Structural/internal works with a commercial value between £2,000 and £5,000						
*Plan Charge	S	200.00	205.40	200.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	200.00	205.40	200.00	0.00	0.00
Regularisation Charge	O	250.00	256.75	250.00	0.00	0.00
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 2</b>						
<u>Domestic extensions and alterations continued</u>						
Full Plans Application-						
Other Alterations and Building Works to Domestic Buildings						
Category 19 - Structural/internal works with a commercial value between £5,000 and £10,000						
Plan Charge	S	62.50	64.19	62.50	0.00	0.00
Inspection Charge	S	187.50	192.56	187.50	0.00	0.00
Building Notice Charge	S	250.00	256.75	250.00	0.00	0.00
Regularisation Charge	O	312.50	320.94	312.50	0.00	0.00
Category 20 - Structural/internal works with a commercial value between £10,000 and £15,000						
Plan Charge	S	75.00	77.03	75.00	0.00	0.00
Inspection Charge	S	225.00	231.08	225.00	0.00	0.00
Building Notice Charge	S	300.00	308.10	300.00	0.00	0.00
Regularisation Charge	O	375.00	385.13	375.00	0.00	0.00
Category 21 - Structural/internal works with a commercial value between £15,000 and £20,000						
Plan Charge	S	87.50	89.86	87.50	0.00	0.00
Inspection Charge	S	262.50	269.59	262.50	0.00	0.00
Building Notice Charge	S	350.00	359.45	350.00	0.00	0.00
Regularisation Charge	O	437.50	449.31	437.50	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 2</b>						
Domestic extensions and alterations continued						
Full Plans Application-						
Other Alterations and Building Works to Domestic Buildings						
Category 22 - Replacement of 10 windows or less						
*Plan Charge	S	80.00	82.16	80.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	80.00	82.16	80.00	0.00	0.00
Regularisation Charge	O	100.00	102.70	100.00	0.00	0.00
Category 23 - Replacement of more than 10 windows						
*Plan Charge	S	150.00	154.05	150.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	150.00	154.05	150.00	0.00	0.00
Regularisation Charge	O	187.50	192.56	187.50	0.00	0.00
Category 24 - Installation of a heating appliance (boiler, wood burning, oil, coal or gas fires) or renewable energy source (e.g. solar panel, ground source heat pump etc)						
*Plan Charge	S	175.00	179.73	175.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	175.00	179.73	175.00	0.00	0.00
Regularisation Charge	O	218.75	224.66	218.75	0.00	0.00
Category 25 - Underpinning of existing foundations with a commercial value of less than £5,000						
*Plan Charge	S	250.00	256.75	250.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	250.00	256.75	250.00	0.00	0.00
Regularisation Charge	O	312.50	320.94	312.50	0.00	0.00
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 2</b>		£	£	£	£	%
<u>Domestic extensions and alterations continued</u>						
Full Plans Application-						
Other Alterations and Building Works to Domestic Buildings						
Category 26 - Renovation of an existing external wall, floor or roof						
*Plan Charge	S	150.00	154.05	150.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	150.00	154.05	150.00	0.00	0.00
Regularisation Charge	O	187.50	192.56	187.50	0.00	0.00
Category 27 - Replacement of an existing roof covering						
*Plan Charge	S	200.00	205.40	200.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	200.00	205.40	200.00	0.00	0.00
Regularisation Charge	O	250.00	256.75	250.00	0.00	0.00
Category 28 - Installation of cavity wall insulation by an un-licensed installer						
*Plan Charge	S	150.00	154.05	150.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	150.00	154.05	150.00	0.00	0.00
Regularisation Charge	O	187.50	192.56	187.50	0.00	0.00
Category 29 - Installation of cavity wall insulation by a licensed installer						
Plan Charge	S	10.00	10.27	10.00	0.00	0.00
Inspection Charge	S	n/a	n/a	n/a	n/a	n/a
Building Notice Charge	S	10.00	10.27	10.00	0.00	0.00
Regularisation Charge	O	12.50	12.84	12.50	0.00	0.00
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

(\*) CPI Inflation rate @ December 2012

2.70%





# Planning Service - Proposed Fees & Charges 2013/14

## Annex H

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge	£	%
		£	£	£	£	%
<b>SCHEDULE 3</b>						
Other Alterations and Building Works to Non-Domestic Buildings						
Category 1-Structural and internal alterations with a commercial value of less than £1,000						
*Plan Charge	S	125.00	128.38	125.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	125.00	128.38	125.00	0.00	0.00
Regularisation Charge	O	156.25	160.47	156.25	0.00	0.00
Category 2-Structural and internal alterations with a commercial value of less than £2,000						
*Plan Charge	S	150.00	154.05	150.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	150.00	154.05	150.00	0.00	0.00
Regularisation Charge	O	187.50	192.56	187.50	0.00	0.00
Category 3-Structural and internal alterations with a commercial value of less than £5,000						
*Plan Charge	S	200.00	205.40	200.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	200.00	205.40	200.00	0.00	0.00
Regularisation Charge	O	250.00	256.75	250.00	0.00	0.00
Category 4-Structural and internal alterations with a commercial value of less than £10,000						
Plan Charge	S	62.50	64.19	62.50	0.00	0.00
Inspection Charge	S	187.50	192.56	187.50	0.00	0.00
Building Notice Charge	S	250.00	256.75	250.00	0.00	0.00
Regularisation Charge	O	312.50	320.94	312.50	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%



# Planning Service - Proposed Fees & Charges 2013/14

Annex H

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge	£	%
		£	£	£	£	%
<b>SCHEDULE 3</b>						
Other Alterations and Building Works to Non-Domestic Buildings (contd)						
Category 5-Structural and internal alterations with a commercial value of less than £15,000						
Plan Charge	S	75.00	77.03	75.00	0.00	0.00
Inspection Charge	S	225.00	231.08	225.00	0.00	0.00
Building Notice Charge	S	300.00	308.10	300.00	0.00	0.00
Regularisation Charge	O	375.00	385.13	375.00	0.00	0.00
Category 6-Structural and internal alterations with a commercial value of less than £20,000						
Plan Charge	S	87.50	89.86	87.50	0.00	0.00
Inspection Charge	S	262.50	269.59	262.50	0.00	0.00
Building Notice Charge	S	350.00	359.45	350.00	0.00	0.00
Regularisation Charge	O	437.50	449.31	437.50	0.00	0.00
Category 7-Replacement windows up to 10 units						
*Plan Charge	S	105.00	107.84	105.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	105.00	107.84	105.00	0.00	0.00
Regularisation Charge	O	131.25	134.79	131.25	0.00	0.00
Category 8-Replacement windows 11 to 50 units						
*Plan Charge	S	190.00	195.13	190.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	190.00	195.13	190.00	0.00	0.00
Regularisation Charge	O	237.50	243.91	237.50	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>SCHEDULE 3</b>		£	£	£	£	%
Other Alterations and Building Works to Non-Domestic Buildings (contd)						
Category 9-Replacement windows 51 to 100 units						
*Plan Charge	S	250.00	256.75	250.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	250.00	256.75	250.00	0.00	0.00
Regularisation Charge	O	312.50	320.94	312.50	0.00	0.00
Category 10-New/replacement shop front						
*Plan Charge	S	225.00	231.08	225.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	225.00	231.08	225.00	0.00	0.00
Regularisation Charge	O	281.25	288.84	281.25	0.00	0.00
Category 11-Renovation of a roof, wall or floor						
*Plan Charge	S	250.00	256.75	250.00	0.00	0.00
Inspection Charge	S	-	-	-	-	-
Building Notice Charge	S	225.00	231.08	225.00	0.00	0.00
Regularisation Charge	O	281.25	288.84	281.25	0.00	0.00
Any work not described in items 1 to 11	Charge to be subject to project specific negotiation <b>please consult the Building Control Team</b>					
* The charge is the combined plan and inspection charges and payable at time of deposit of the application						
<b>NB WHERE PART B OF SCHEDULE 1 TO THE BUILDING REGULATIONS 2010 OR THE REGULATORY REFORM (FIRE SAFETY) ORDER 2005 APPLIES TO THE WORK, THEN A BUILDING NOTICE MAY NOT BE USED</b>						
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Planning Service - Proposed Fees & Charges 2013/14

# Annex H

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>Table A: Differential Matrix for residential work</b>						
<b>Circumstance attracting a reduction</b>		<b>Reduction in Building Control Charge shown in Schedule 2 when that work is being carried out at the</b>				
1 - Installation or replacement of windows and or doors in a dwelling house (under 10 units)		50% of Building Notice Charge				
2 - Where the work comes within the scope of Schedule 2 and the estimated cost of the building work is less than £5,000		50% of Building Notice Charge				
<b>General Safety Certificate for a Sports Ground</b>						
Minimum annual charge	O	Variable	Variable	200.00	0.00	0.00
<b>Demolition</b>						
Charge for processing S80 Notice Building Act 1984	O	100.00	102.70	100.00	0.00	0.00
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						





# Tourism - Proposed Fees & Charges 2013/14

# Annex J

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>Southport Brochure</b>						
Price per copy on personal application to the TIC.	N	1.00	1.03	1.00	0.00	0.00
<b>Foreshore Car Park</b>						
<b>Free parking to invalid carriages, where the driver is in receipt of a Government grant for the vehicle (road fund licence is so endorsed) and Blue badge holders. These charges are suspended when Special Events are held</b>						
Cars and Motorcycles:-						
Daily Charge (Flexible system is in operation)	S	flexible system 4.50 - 6.00		flexible system 4.50 - 6.00		
Seasonal Foreshore Parking Contract	S	45.00	46.22	40.00	-5.00	-11.11
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

# Tourism - Proposed Fees & Charges 2013/14

# Annex J

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by		Charge 2013/14	£
		£	£	£	£	%
<b>Victoria Park, Kings Gardens &amp; Princes Park</b>						
Bowls						
<b>N.B. These charges are maximum charges which the Bowling Club, operating under licence , may reduce if they wish</b>						
Flat Greens						
Per session	S	3.50	3.59	3.50	0.00	0.00
Family ticket - per session	S	11.00	11.30	11.00	0.00	0.00
Weekly ticket	S	16.00	16.43	16.00	0.00	0.00
Croquet						
<b>N.B. These charges are maximum charges which the Croquet Club, operating under licence , may reduce if they wish</b>						
Per session	S	5.50	5.65	Awaiting information from Club		0.00
Pitch & Putt (Classic Golf) - Flexible charging system						
<b>N.B. These charges are maximum charges which the Lease Holder may reduce if they wish</b>						
Charge per game		from 3.50 up to 5.50		Awaiting information from Tenant		
Caravan Fees ( charges applicable for caravan rallies only )						
Per van per night - Summer	S	7.00	7.19	7.00	0.00	0.00
- Winter	S	5.00	5.14	5.00	0.00	0.00

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Transportation Service - Proposed Fees & Charges 2013/14

## Annex K

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge 2013/14	£	%
		£	£	£	£	%
<b>Traffic Management &amp; Road Safety</b>						
Road Closure (Works and Events)	O	650.00	667.55	670.00	20.00	3.08
road Closure (Charity and Civic Events)	O	400.00	410.80	410.00	10.00	2.50
Emergency Closure	O	300.00	308.10	310.00	10.00	3.33
Progression of Traffic Regulation Order	O	800.00	821.60	820.00	20.00	2.50
H Bracket (per metre or part of)	O	29.00	29.78	30.00	1.00	3.45
Road Casualty Data (per link or node)	O	25.00	25.68	26.00	1.00	4.00
<b>Highways Development Control</b>						
Adoption of New Roads under Section 38 of Highways Act 1980	O	1600**	1643.2**	1650**	50.00	3.13
Adoption of New Roads under Section 37 of Highways Act 1980	O	1600**	1643.2**	1650**	50.00	3.13
Highways works under Section 278 of Highways Act 1980	O	1600**	1643.2**	1650**	50.00	3.13
Stopping up/Diversion of the highway	O	2,200.00	2,259.40	2,300.00	100.00	4.55
Council Approval for stopping up under S247 of T&CPA 1990	O	500.00	513.50	550.00	50.00	10.00
Gating Order under Section 129a of Highways Act 1980	O	2,200.00	2,259.40	2,300.00	100.00	4.55
Licences under Sections 115, 177 or 184 of Highways Act 1980	O	1,100.00	1,129.70	1,150.00	50.00	4.55
Licences under Section 50 of New Roads & Streetworks Act 1991	O	1,100.00	1,129.70	1,150.00	50.00	4.55
Street naming and numbering due to redesign of layout	O	250.00	256.75	300.00	50.00	20.00
Licence under Section 144, 178 or 179 of Highways Act 1980	O	750.00	770.25	800.00	50.00	6.67
Licence under Section 42 of Public Health Act 1925	O	750.00	770.25	800.00	50.00	6.67
Licence to install trees and Shrubs in the highway	O	750.00	770.25	800.00	50.00	6.67
General Enquiry	O	60.00	61.62	65.00	5.00	8.33
General Enquiry (inc Major Road Schemes)	O	75.00	77.03	80.00	5.00	6.67
General Enquiry additional questions	O	10.00	10.27	10.00	0.00	0.00

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

(\*) CPI Inflation rate @ December 2012

2.70%

\*\* + 10% of construction costs



# Transportation Service - Proposed Fees & Charges 2013/14

**Annex K**

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>CAR PARKING</b>						
Blue badge Parking Permit	O	10.00	10.27	10.00	0.00	0.00
Residents Privileged Parking Permit (RPP) per Vehicle Permit	O	20.00	20.54	20.00	0.00	0.00
Residents Privileged Parking Permit (RPP) per Visitors Permit	O	20.00	20.54	20.00	0.00	0.00
Parking Suspension Bay Suspension, per 5m bay per day	O	10.00	10.27	10.00	0.00	0.00
Parking Suspension (RPP Zones), per 5m bay per month	O	10.00	10.27	10.00	0.00	0.00
<b>CYCLE HIRE</b>						
<b>The Sefton &amp; West Lancashire Visitor Economy LSTF Project Cycle Hire Scheme</b>						
Up to 4 hours	S	6.00	6.16	6.00	0.00	0.00
Full Day	S	8.00	8.22	10.00	2.00	25.00
<b># -Group and Family discounts available</b>						
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

(\*) CPI Inflation rate @ December 2012

2.70%





# Licensing - Proposed Fees & Charges 2013/14

## Annex N

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>LICENSING FEES &amp; CHARGES BELOW FOR NOTE ONLY AT THIS POINT. REPORT DUE TO BE PRESENTED BEFORE LICENSING COMMITTEE IN MARCH 2013 AFTER WHICH A REPORT WILL BE PRESENTED TO CABINET FOR RATIFICATION.</b>						
<u>SEX ESTABLISHMENT LICENCES</u>						
Initial application	O	1,307.00	1,342.29	1,342.00	35.00	2.68
Annual renewal	O	1,307.00	1,342.29	600.00	-707.00	-54.09
Transfer of licence	O	655.00	672.69	673.00	18.00	2.75
<u>DANGEROUS WILD ANIMALS</u>						
	O	66.00	67.78	68.00	2.00	3.03
<u>ZOOS</u>						
	O	680.00	698.36	698.00	18.00	2.65
<u>ANIMAL BOARDING ESTABLISHMENTS</u>						
over 50 animals	O	104.00	106.81	107.00	3.00	2.88
6 to 50 animals	O	66.00	67.78	68.00	2.00	3.03
0 to 5 animals	O	40.00	41.08	41.00	1.00	2.50
<u>PET SHOPS</u>						
	O	66.00	67.78	68.00	2.00	3.03
<u>RIDING ESTABLISHMENTS</u>						
	O	143.00	146.86	147.00	4.00	2.80
<u>BREEDING OF DOGS</u>						
	O	66.00	67.78	68.00	2.00	3.03
<u>TATTOOING, EAR PIERCING, ACUPUNCTURE, ELECTROLYSIS</u>						
person	O	15.00	15.41	15.40	0.40	2.67
premises	O	66.00	67.78	68.00	2.00	3.03
<u>HYPNOTIST</u>						
	O	104.00	106.81	107.00	3.00	2.88
		S	Standard Rated (20%)			
		E	Exempt			
		O	Outside the scope			
		N	Zero Rated			

# Licensing - Proposed Fees & Charges 2013/14

# Annex N

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
MOTOR SALVAGE	O	89.00	91.40	91.00	2.00	2.25
GAMBLING ACT 2005						
<u>REGIONAL CASINO PREMISE LICENCE</u>						
Grant	O	15,000.00	n/a	n/a	n/a	n/a
Annual Fee	O	15,000.00	n/a	n/a	n/a	n/a
Variation	O	7,500.00	n/a	n/a	n/a	n/a
Transfer	O	6,500.00	n/a	n/a	n/a	n/a
Re-Instatement	O	6,500.00	n/a	n/a	n/a	n/a
Provisional Statement	O	15,000.00	n/a	n/a	n/a	n/a
Change of Circumstances	O	27.00	27.73	27.70	0.70	2.59
Copy of License	O	11.50	11.81	11.80	0.30	2.61
<u>LARGE CASINO PREMISE LICENCE</u>						
Grant	O	10,000.00	n/a	n/a	n/a	n/a
Annual Fee	O	10,000.00	n/a	n/a	n/a	n/a
Variation	O	5,000.00	n/a	n/a	n/a	n/a
Transfer	O	2,150.00	n/a	n/a	n/a	n/a
Re-Instatement	O	2,150.00	n/a	n/a	n/a	n/a
Provisional Statement	O	10,000.00	n/a	n/a	n/a	n/a
Change of Circumstances	O	27.00	27.73	27.70	0.70	2.59
Copy of License	O	11.50	11.81	11.80	0.30	2.61

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Licensing - Proposed Fees & Charges 2013/14

# Annex N

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>SMALL CASINO PREMISE LICENSE</b>						
Grant	O	8,000.00	n/a	n/a	n/a	n/a
Annual Fee	O	5,000.00	n/a	n/a	n/a	n/a
Variation	O	4,000.00	n/a	n/a	n/a	n/a
Transfer	O	1,800.00	n/a	n/a	n/a	n/a
Re-Instatement	O	1,800.00	n/a	n/a	n/a	n/a
Provisional Statement	O	8,000.00	n/a	n/a	n/a	n/a
Change of Circumstances	O	27.00	27.73	27.70	0.70	2.59
Copy of License	O	11.50	11.81	11.80	0.30	2.61
<b>CONVERTED CASINO PREMISE LICENSE</b>						
Annual Fee	O	1,950.00	2,002.65	2,003.00	53.00	2.72
Variation	O	1,300.00	1,335.10	1,335.00	35.00	2.69
Transfer	O	877.00	900.68	901.00	24.00	2.74
Re-Instatement	O	877.00	900.68	901.00	24.00	2.74
Change of Circumstances	O	27.00	27.73	27.70	0.70	2.59
Copy of License	O	11.50	11.81	11.80	0.30	2.61
<b>BINGO PREMISE LICENCE</b>						
Grant	O	2,275.00	2,336.43	2,336.00	61.00	2.68
Annual Fee	O	650.00	667.55	668.00	18.00	2.77
Variation	O	1,138.00	1,168.73	1,169.00	31.00	2.72
Transfer	O	780.00	801.06	801.00	21.00	2.69
Re-Instatement	O	780.00	801.06	801.00	21.00	2.69
Provisional Statement	O	2,275.00	2,336.43	2,336.00	61.00	2.68
Change of Circumstances	O	27.00	27.73	27.70	0.70	2.59
Copy of License	O	11.50	11.81	11.80	0.30	2.61

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Licensing - Proposed Fees & Charges 2013/14

## Annex N

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge	£	%
		£	£	£	£	%
<b>ADULT GAMING PREMISE</b>						
Grant	O	1,300.00	1,335.10	1,335.00	35.00	2.69
Annual Fee	O	650.00	667.55	668.00	18.00	2.77
Variation	O	650.00	667.55	668.00	18.00	2.77
Transfer	O	781.00	802.09	802.00	21.00	2.69
Re-Instatement	O	781.00	802.09	802.00	21.00	2.69
Provisional Statement	O	1,300.00	1,335.10	1,335.00	35.00	2.69
Change of Circumstances	O	27.00	27.73	27.70	0.70	2.59
Copy of License	O	11.50	11.81	11.80	0.30	2.61
<b>BETTING PREMISE (TRACK) LICENSE</b>						
Grant	O	1,625.00	1,668.88	1,669.00	44.00	2.71
Annual Fee	O	650.00	667.55	668.00	18.00	2.77
Variation	O	813.00	834.95	835.00	22.00	2.71
Transfer	O	617.00	633.66	634.00	17.00	2.76
Re-Instatement	O	617.00	633.66	634.00	17.00	2.76
Provisional Statement	O	1,625.00	1,668.88	1,669.00	44.00	2.71
Change of Circumstances	O	27.00	27.73	27.70	0.70	2.59
Copy of License	O	11.50	11.81	11.80	0.30	2.61

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Licensing - Proposed Fees & Charges 2013/14

# Annex N

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by	Charge	£	%
		£	CPI inflation (*)	2013/14		
			2013/14			
			£	£	£	%
<b>FAMILY ENTERTAINMENT PREMISE LICENCE</b>						
Grant	O	1,300.00	1,335.10	1,335.00	35.00	2.69
Annual Fee	O	488.00	501.18	501.00	13.00	2.66
Variation	O	650.00	667.55	668.00	18.00	2.77
Transfer	O	617.00	633.66	634.00	17.00	2.76
Re-Instatement	O	617.00	633.66	634.00	17.00	2.76
Provisional Statement	O	1,300.00	1,335.10	1,335.00	35.00	2.69
Change of Circumstances	O	27.00	27.73	27.70	0.70	2.59
Copy of License	O	11.50	11.81	11.80	0.30	2.61
<b>BETTING PREMISES (OTHER) LICENCE</b>						
Grant	O	1,950.00	2,002.65	2,003.00	53.00	2.72
Annual Fee	O	390.00	400.53	401.00	11.00	2.82
Variation	O	975.00	1,001.33	1,001.00	26.00	2.67
Transfer	O	781.00	802.09	802.00	21.00	2.69
Re-Instatement	O	781.00	802.09	802.00	21.00	2.69
Provisional Statement	O	1,950.00	2,002.65	2,003.00	53.00	2.72
Change of Circumstances	O	27.00	27.73	27.70	0.70	2.59
Copy of License	O	11.50	11.81	11.80	0.30	2.61
<b>TEMPORARY USE NOTICE</b>						
Grant	O	108.00	110.92	111.00	3.00	2.78
Copy of Notice	O	11.50	11.81	11.80	0.30	2.61

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated



# Licensing - Proposed Fees & Charges 2013/14

## Annex N

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>FOR INFORMATION ONLY</b>						
Fees prescribed by Parliament						
LICENSING ACT 2003						
<b>Premise License</b>						
<u>Grant Variation</u>						
Band A	O	100.00	n/a	n/a	n/a	n/a
Band B	O	190.00	n/a	n/a	n/a	n/a
Band C	O	315.00	n/a	n/a	n/a	n/a
Band D	O	450.00	n/a	n/a	n/a	n/a
Band E	O	635.00	n/a	n/a	n/a	n/a
<u>Annual Charge</u>						
Band A	O	70.00	n/a	n/a	n/a	n/a
Band B	O	180.00	n/a	n/a	n/a	n/a
Band C	O	295.00	n/a	n/a	n/a	n/a
Band D	O	320.00	n/a	n/a	n/a	n/a
Band E	O	350.00	n/a	n/a	n/a	n/a
Copy of Licence	O	10.50	n/a	n/a	n/a	n/a
Provisional Statement	O	315.00	n/a	n/a	n/a	n/a
Minor Variation	O	89.00	n/a	n/a	n/a	n/a
Vary Designated Premises Supervisor	O	23.00	n/a	n/a	n/a	n/a
Disapply Designated Premises Supervisor	O	23.00	n/a	n/a	n/a	n/a
Transfer	O	23.00	n/a	n/a	n/a	n/a

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Licensing - Proposed Fees & Charges 2013/14

# Annex N

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
Interim Authority	O	23.00	n/a	n/a	n/a	n/a
Notice of Interest in Premise	O	21.00	n/a	n/a	n/a	n/a
<b>CLUB PREMISES CERTIFICATE</b>						
<u>Grant/Variation</u>						
Band A	O	100.00	n/a	n/a	n/a	n/a
Band B	O	190.00	n/a	n/a	n/a	n/a
Band C	O	315.00	n/a	n/a	n/a	n/a
Band D	O	450.00	n/a	n/a	n/a	n/a
Band E	O	635.00	n/a	n/a	n/a	n/a
<u>Annual Charge</u>						
Band A	O	70.00	n/a	n/a	n/a	n/a
Band B	O	180.00	n/a	n/a	n/a	n/a
Band C	O	295.00	n/a	n/a	n/a	n/a
Band D	O	320.00	n/a	n/a	n/a	n/a
Band E	O	350.00	n/a	n/a	n/a	n/a
Minor Variation	O	89.00	n/a	n/a	n/a	n/a
Copy of Certificate	O	10.50	n/a	n/a	n/a	n/a
Notification of Change of name or Rule	O	10.50	n/a	n/a	n/a	n/a
Change of Registered Address	O	10.50	n/a	n/a	n/a	n/a

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Licensing - Proposed Fees & Charges 2013/14

# Annex N

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>ADDITIONAL FEE / ANNUAL CHARGE</b>						
<b>WHERE MAXIMUM NUMBER OF PERSONS ALLOWED ON PREMISES IS 5000 OR OVER</b>						
<u>Application Fee</u>						
5000 to 9999	O	1,000.00	n/a	n/a	n/a	n/a
10000 to 14999	O	2,000.00	n/a	n/a	n/a	n/a
15000 to 19999	O	4,000.00	n/a	n/a	n/a	n/a
20000 to 29999	O	8,000.00	n/a	n/a	n/a	n/a
30000 to 39999	O	16,000.00	n/a	n/a	n/a	n/a
40000 to 49999	O	24,000.00	n/a	n/a	n/a	n/a
50000 to 59999	O	32,000.00	n/a	n/a	n/a	n/a
60000 to 69999	O	40,000.00	n/a	n/a	n/a	n/a
70000 to 79999	O	48,000.00	n/a	n/a	n/a	n/a
80000 to 89999	O	56,000.00	n/a	n/a	n/a	n/a
90000 and Over	O	64,000.00	n/a	n/a	n/a	n/a
<u>Annual Charge</u>						
5000 to 9999	O	500.00	n/a	n/a	n/a	n/a
10000 to 14999	O	1,000.00	n/a	n/a	n/a	n/a
15000 to 19999	O	2,000.00	n/a	n/a	n/a	n/a
20000 to 29999	O	4,000.00	n/a	n/a	n/a	n/a
30000 to 39999	O	8,000.00	n/a	n/a	n/a	n/a
40000 to 49999	O	12,000.00	n/a	n/a	n/a	n/a
50000 to 59999	O	16,000.00	n/a	n/a	n/a	n/a
60000 to 69999	O	20,000.00	n/a	n/a	n/a	n/a

- S Standard Rated (20%)
- E Exempt
- O Outside the scope
- N Zero Rated

# Licensing - Proposed Fees & Charges 2013/14

# Annex N

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
70000 to 79999	O	24,000.00	n/a	n/a	n/a	n/a
80000 to 89999	O	28,000.00	n/a	n/a	n/a	n/a
90000 and Over	O	32,000.00	n/a	n/a	n/a	n/a
<u>PERSONAL LICENSE</u>						
Grant	O	37.00	n/a	n/a	n/a	n/a
Renewal	O	37.00	n/a	n/a	n/a	n/a
Copy of Licence	O	10.50	n/a	n/a	n/a	n/a
Notification of Change of name and/or address	O	10.50	n/a	n/a	n/a	n/a
<u>TEMPORARY EVENT NOTICES</u>						
Grant	O	21.00	n/a	n/a	n/a	n/a
Copy of Notices	O	10.50	n/a	n/a	n/a	n/a
<u>GAMBLING ACT 2005</u>						
<u>FAMILY ENTERTAINMENT CENTRE GAMING MACHINE PERMIT PRIZE GAMING PERMIT</u>						
Grant	O	300.00	n/a	n/a	n/a	n/a
Renewal	O	300.00	n/a	n/a	n/a	n/a
Existing Operator Grant	O	100.00	n/a	n/a	n/a	n/a
Change of Name	O	25.00	n/a	n/a	n/a	n/a
Copy of Permit	O	15.00	n/a	n/a	n/a	n/a

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Licensing - Proposed Fees & Charges 2013/14

# Annex N

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<u>CLUB GAMING PERMIT</u>						
<u>CLUB MACHINE GAMING PERMIT</u>						
Grant	O	200.00	n/a	n/a	n/a	n/a
Grant (Club Premises Certificate Holder)	O	100.00	n/a	n/a	n/a	n/a
Existing Operator Grant	O	100.00	n/a	n/a	n/a	n/a
Variation	O	100.00	n/a	n/a	n/a	n/a
Renewal	O	200.00	n/a	n/a	n/a	n/a
Renewal (Club Premises Certificate Holder)	O	100.00	n/a	n/a	n/a	n/a
Annual Fee	O	50.00	n/a	n/a	n/a	n/a
Copy of Permit	O	15.00	n/a	n/a	n/a	n/a
<u>LICENSED PREMISES GAMING MACHINE</u>						
Grant	O	150.00	n/a	n/a	n/a	n/a
Existing Operator Grant	O	100.00	n/a	n/a	n/a	n/a
Variation	O	100.00	n/a	n/a	n/a	n/a
Transfer	O	25.00	n/a	n/a	n/a	n/a
Annual Fee	O	50.00	n/a	n/a	n/a	n/a
Change of Name	O	25.00	n/a	n/a	n/a	n/a
Copy of Permit	O	15.00	n/a	n/a	n/a	n/a
<u>LICENSED PREMISES AUTOMATIC NOTIFICATION PROCESS</u>						
On Notification	O	50.00	n/a	n/a	n/a	n/a

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Licensing - Proposed Fees & Charges 2013/14

## Annex N

Service Details	VAT Rate	Current Charge	Charge if	Proposed	Proposed Increase 2013/14	
		2012/13	increased by		Charge 2013/14	£
		£	CPI inflation (*)	£	£	%
			2013/14			
<b>TAXI AND PRIVATE HIRE</b>						
Criminal Records Bureau	O	44.00	45.19	TBC		
DVLA Check	O	5.00	5.14	TBC		
New Drivers (max 3 year) licence fee will not be more than	O	77.76	79.86	57.60	-20.16	-25.93
Renewal of Driver's Licences max licence fee will not be more than	O	77.76	79.86	TBC		
<i>(Renewal applicants will on average only have a CRB/DVLA check every 3 years)</i>						
All other periods of drivers licences will be calculated at a rate per calendar month of	O	1.60	1.64	TBC		
<b>All Vehicle Licences</b>						
<b>Prior to formally applying at a One Stop Shop</b> a vehicle will need to be tested at a Nominated Compliance Station (or in the case of Horse & Pedi cab Omnibuses by a specialist) for which a separate fee is payable to that facility. Currently that varies between <b>£40 to £50</b> for motor vehicles and up to <b>£75</b> for non motor vehicles						
Private Hire Vehicles up to eight years old - 12 mth licences	O	110.00	112.97	110.00	0.00	0.00
Private Hire Vehicles over eight years old - 6 mth licences	O	64.00	65.73	64.00	0.00	0.00
All Hackney Carriages up to eight years old - 12 mth licences	O	140.00	143.78	140.00	0.00	0.00
Non Metropolitan Hackney cabs over eight years old - 6 mth licences	O	74.00	76.00	74.00	0.00	0.00
Metropolitan Hackney cabs between 8-11 years 12 mth licence	O	140.00	143.78	140.00	0.00	0.00
Metropolitan Hackney cabs over years 6 mth licence	O	74.00	76.00	74.00	0.00	0.00
Horse Omnibuses-any age 12 mth licence	O	100.00	102.70	100.00	0.00	0.00
Pedi cab Omnibuses 12 mth licence	O	50.00	51.35	TBC		

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

# Licensing - Proposed Fees & Charges 2013/14

## Annex N

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
<b>TAXI AND PRIVATE HIRE continued</b>		£	£	£	£	%
<b>All Private Hire Operator's Licences</b>						
Once Planning Approval has been produced for an Operating premises <b>within Sefton</b> , the fee payable depends on the numbers of vehicles to be operated. An Applicant can apply for a <b>one year minimum</b> licence or a <b>five year maximum</b> licence. <b>The fees shown are per year.</b>						
Operate 1 to 2 vehicles	O	25.00	25.68	25.00	0.00	0.00
Operate 3 to 50 vehicles	O	125.00	128.38	125.00	0.00	0.00
Operate 51 to 100 vehicles	O	150.00	154.05	150.00	0.00	0.00
Operate 100+ vehicles	O	175.00	179.73	175.00	0.00	0.00
<u>Miscellaneous Fees</u>						
Transfer of Hackney Driver licence to Private Hire	O	15.50	15.92	TBC		
Transfer of Private Hire Driver licence to Hackney	O	15.50	15.92	TBC		
Duplicate Licence (any type)	O	10.50	10.78	TBC		
Duplicate Driver's badge or internal Vehicle plate	O	5.00	5.14	TBC		
Duplicate External Vehicle Plate	O	10.50	10.78	TBC		
<u>Minimum Solicitor &amp; Road Traffic Accident Written Enquiry Response Fees</u>						
If approved for release of data ( <b>fee is shown exclusive of VAT</b> )	S	30.00	30.81	TBC		
<p>S Standard Rated (20%)                      E Exempt                      O Outside the scope                      N Zero Rated</p>						

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(\*) CPI Inflation rate @ December 2012

2.70%

# Landscape Services - Proposed Fees & Charges 2013/14

Annex O

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>Service Details</b>						
<b>Cemeteries</b>						
<b>Burial Fees - Private Graves</b>						
-interment in a grave granted exclusive right of burial of the body of:-						
a) a person aged up to and including 16 years		Free	Free	Subject to consultation and budget approval process		
b) a person over 16 years	O	570.00	585.39	As above		
Grave up to 6' feet deep ( 2 interments)	O	600.00	616.20	As above		
Grave up to 7' 6" deep ( 3 interments)	O	675.00	693.23	As above		
Grave up to 9' deep (4 interments)	O	715.00	734.31	As above		
<b>Brick Graves &amp; Vaults</b>						
Full interment in a brick grave or vault <b>-NB + opening fee</b>	O	820.00	842.14	As above		
Interment of cremated remains in a private grave or vault	O	160.00	164.32	As above		
Scattering of cremated remains in a private grave or vault	O	35.00	35.95	As above		
<b>Use of Cemetery Chapel</b>						
40 minute extension to cremation service	O	170.00	174.59	As above		
Chapel use 40 minutes (no cremation)						
<b>Grave Purchase</b>	O	750.00	770.25	As above		

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

(\*) CPI Inflation rate @ December 2012

2.70%



# Landscape Services - Proposed Fees & Charges 2013/14

Annex O

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
		£	£	£	£	%
<b>Duke street memorial garden</b>						
Vase Plaque						
20 year lease	S	300.00	308.10	As above		
renewal of lease	S	200.00	205.40	As above		
Petal Tablet						
20 year lease	S	215.00	220.81	As above		
Renewal of lease	S	175.00	179.73	As above		
Granite plaque on metal stand	S	140.00	143.78	As above		
Exclusive Burial Rights						
Exclusive right of burial in graves, brick graves and vaults						
- resident	E	750.00	770.25	Subject to consultation and budget approval process		
- non resident	E	1,260.00	1294.02	As above		
Purchase of undersized grave for cremated remains						
- resident	E	575.00	590.53	As above		
- non resident	E	1,140.00	1170.78	As above		
Right to erect or place on a private grave						
a) flat stone (Jewish section)	E	130.00	133.51	As above		
b) headstones (max 3 feet)	E	130.00	133.51	As above		
c) foundation and flagstone	E	30.00	30.81	As above		
Exhumations = Fee for interment at relevant depth +	O	1,330.00	1365.91	As above		
Capping Chamber = Contractor costs +20%	O					
Remove Memorials		120.00	123.24	As above		
Replace memorials (includes NAMM fixing)		40.00	41.08	As above		
S Standard Rated (20%) E Exempt O Outside the scope N Zero Rated						

(\*) CPI Inflation rate @ December 2012

2.70%

# Landscape Services - Proposed Fees & Charges 2013/14

Annex O

Service Details	VAT Rate	Current Charge	Charge if	Proposed Charge	Proposed Increase 2013/14		
		2012/13	increased by		2013/14	£	%
		£	CPI inflation (*)	£			
			2013/14				
Registration of change in title in grant of exclusive rights of burial and copy of grant	O	25.00	25.68	As above			B
Search Fees (genealogy)	O	10.00	10.27	As above			B
Casket Burial = <b>Fee for interment at relevant depth + 33%</b>	O						
Failure to observe allotted funeral times - Funeral Directors	O	170.00	174.59	As above			B
Wooden name plate on stand (Thornton only)	S	45.00	46.22	As above			B
Double wooden name plate on stand (Thornton only)	S	65.00	66.76	As above			B
Name Tag (for shrubs) (Southport only)	S	25.00	25.68	As above			B
Short notice burials = <b>Fee for interment at relevant depth plus £115</b>	O			As above			B
Sunday burial = <b>Fee for interment at relevant depth plus £270</b>	O			As above			B
Call out fee for unlocking and preparation of Chapel and Mortuary out of hours - per hour	O	60.00	61.62	Subject to consultation and budget approval process			B
Alteration of Arrangements for Burial or Cremation	O	85.00	87.30	As above			B
a) a person up to and including 16 years of age	E	Free		Subject to consultation and budget approval process			B
b) a person over 16 years of age	E	600.00	616.20	As above			B
Large coffin (more than 7' or 30") = <b>Cremation fee + 33%</b>	E		0.00	As above			
Medical Referees charge	E	23.00	23.62	As above			

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated



# Landscape Services - Proposed Fees & Charges 2013/14

Annex O

Service Details	VAT Rate	Current Charge 2012/13	Charge if increased by CPI inflation (*) 2013/14	Proposed Charge 2013/14	Proposed Increase 2013/14	
					£	%
Memorial Card with :-		£	£	£	£	%
a) 2 line inscription	S	30.00	30.81	As above		
b) 3-5 line inscription	S	40.00	41.08	As above		
c) 3-5 line inscription with motif	S	125.00	128.38	As above		
d) 6-8 line inscription	S	55.00	56.49	As above		
e) 6-8 line inscription with motif	S	140.00	143.78	As above		
Memorials (Southport only)						
a) Reface existing stone	S	60.00	61.62	As above		
b) Additional inscription on existing stone	S	100.00	102.70	As above		
c) Additional Letters - per letter	S	8.00	8.22	As above		
d) Commemorative plaque - Leased						
- Ten year lease	S	320.00	328.64	As above		
- Renewal charge	S	230.00	236.21	As above		
- Replacement charge (10 years)	S	170.00	174.59	As above		
e) Metal Flower inserts	S	10.00	10.27	As above		
Use of Crematorium Organ - per service	S	10.00	10.27	As above		
Replacement Brass Plaque	S	120.00	123.24	As above		
Exhumation of cremated remains						
= Fee for burial of cremated remains + 50%	S		0.00	As above		
Provision of bench (if space available)						
= Cost of bench installation cost + 10%	S		0.00	As above		
Short Notice Funerals = Fee +	O	115.00	118.11	As above		
Failure to observe allotted times - Funeral Directors	O	170.00	174.59	As above		
Alterations to Arrangements for Burial or Cremation	O	85.00	87.30	As above		

S Standard Rated (20%)  
 E Exempt  
 O Outside the scope  
 N Zero Rated

