



HEAD OF CORPORATE RESOURCES

MEMBER'S BRIEFING

MAY 2016

www.sefton.gov.uk

Sefton Council 

Structure

HEAD OF CORPORATE RESOURCES

Stephan Van Arendsen

Office: 0151 934 4081

Mobile: 07583 184710

Stephan.VanArendsen@sefton.gov.uk

CHIEF FINANCE OFFICER

Margaret Rawding

Office: 0151 934 4082

Mobile: 07989 592821

Margaret.Rawding@sefton.gov.uk

CHIEF PERSONNEL OFFICER

Mark Dale

Office: 0151 934 3949

Mobile: 07791 543768

Mark.Dale@sefton.gov.uk

SERVICE MANAGER – PROPERTY AND BUILDING SERVICES

David Street

Office: 0151 934 2751

Mobile: 07510 557604

David.Street1@sefton.gov.uk



Finance & ICT

- Finance
- Audit
- Arvato Client Function
- Council Tax & Housing Benefits
- ICT
- Risk Management
- Health & Safety
- Emergency Planning and Business Continuity



Corporate Personnel

- Employment Relations
- TU Negotiations
- Employment Policy and Law
- Pay and Conditions
- Occupational Health
- Learning and Development



Property & Building Services

- Operational Property and Facilities Management including the Accommodation Strategy
- Asset and Estates Management (Investment income)
- Energy, Carbon and Environmental Management
- Domestic Energy and Affordable Warmth
- Design and Delivery of Major Capital Schemes
- Home Improvements and Adaptations (DFG)



Members ICT Support

- Mobile technology
- Issue of tablet devices will commence
- Tablet devices will come with Microsoft Word, Mod Gov and other applications pre-installed
- Training sessions and documentation will be provided
- Any queries to be routed to the **ICT Helpdesk (0151 934 4999)**



Risk and Audit Service

Core functions:

- Internal Audit
- Risk Management
- Insurance
- Health & Safety
- Emergency Planning & Business Continuity

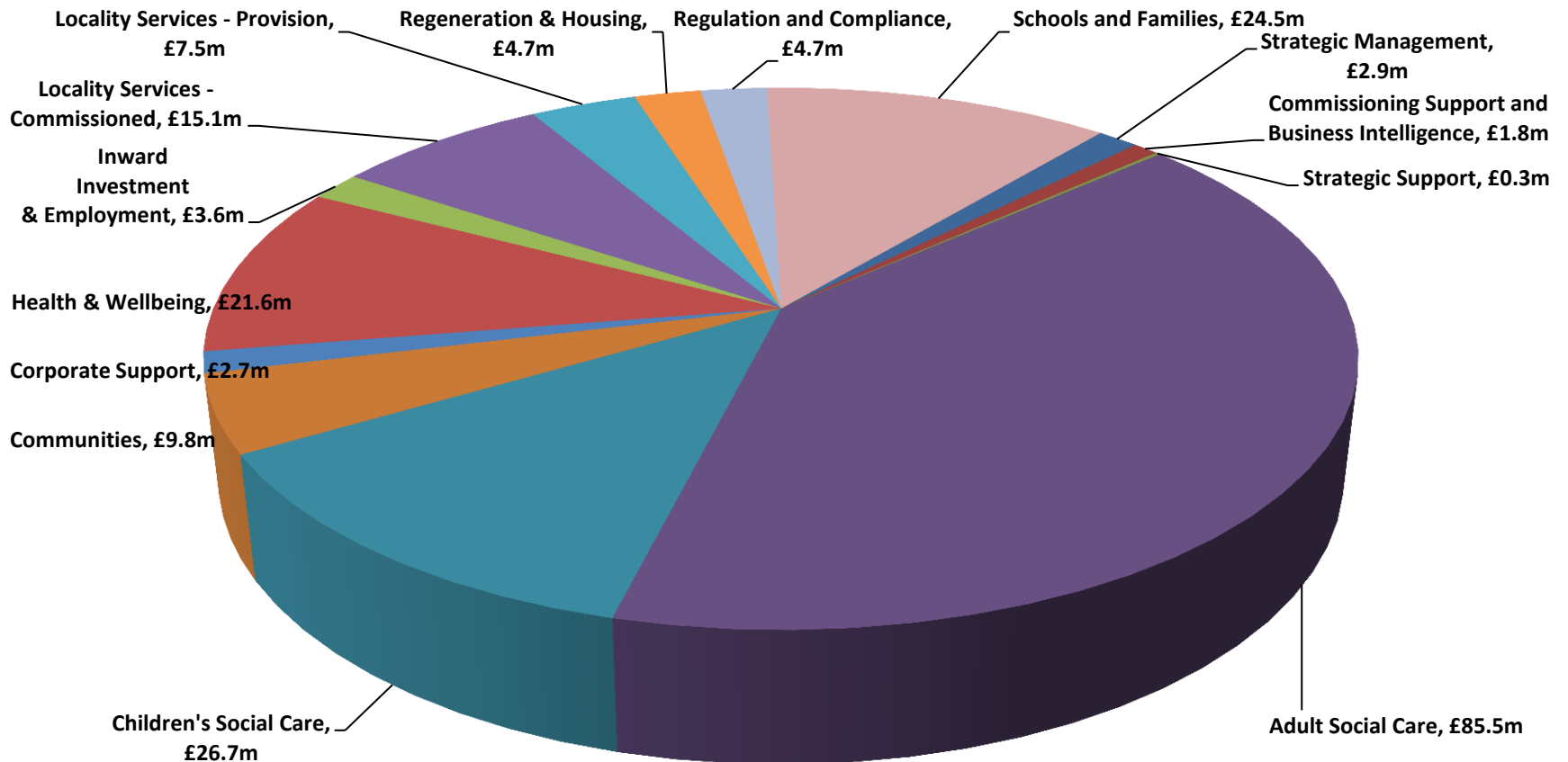
54 Audits Planned for 2016/17

Audit & Governance Committee:

The role of the Committee is to consider and approve the Council's accounts, internal control systems, risk management and corporate governance issues, as set out in Chapter 7 of the Council's Constitution.

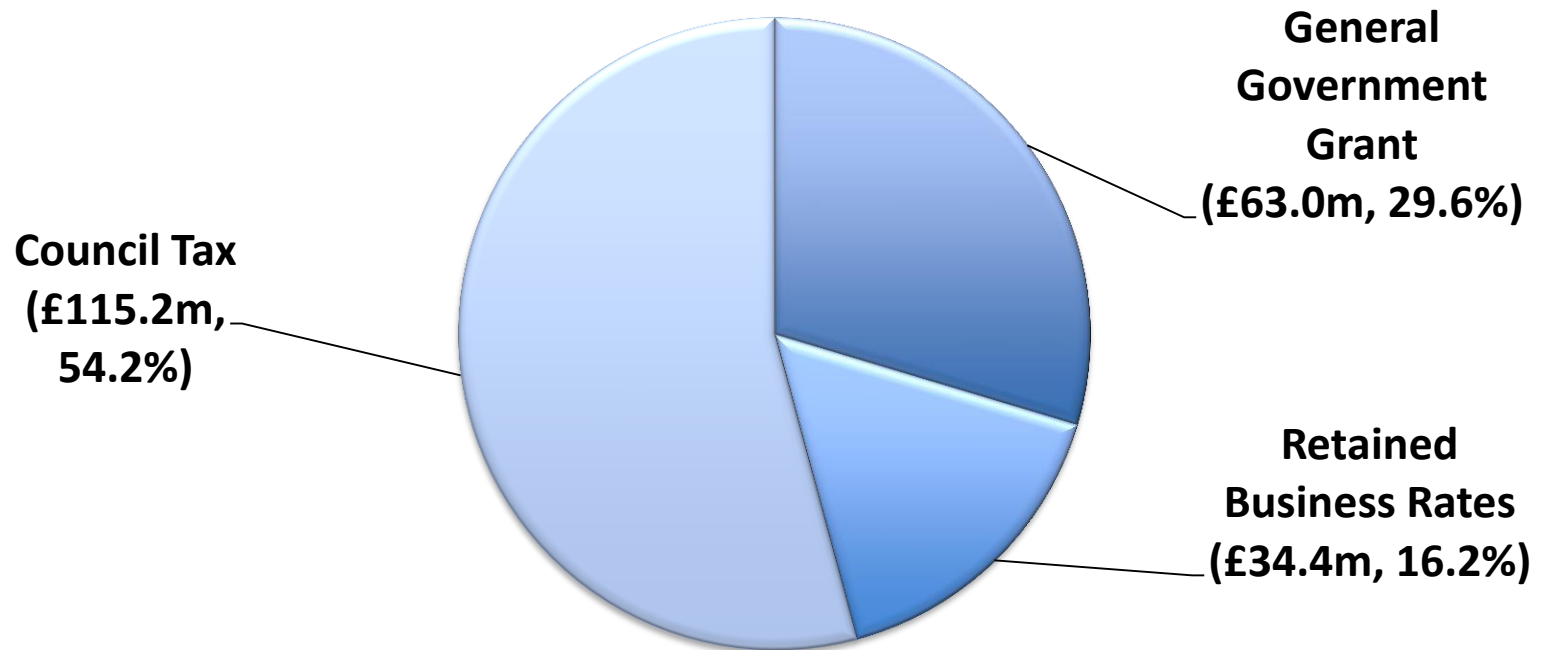


2016/17 Budget

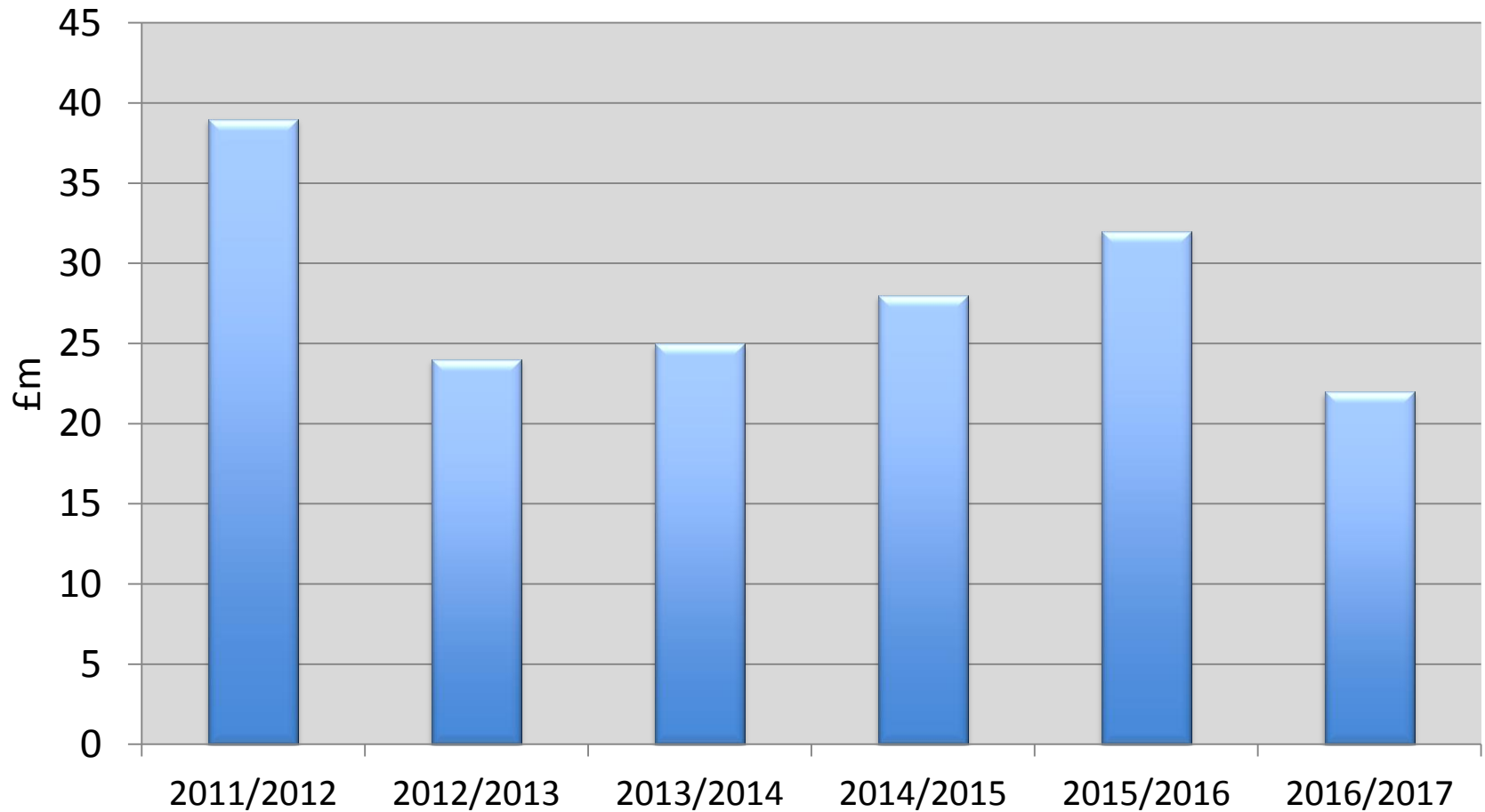


Funding Sources

Sources of Funding for 2016/2017 Budget Requirement (£212.6m)



Challenge faced in previous years



Funding Gaps for Future Years

2017/18 £'m	2018/19 £'m	2019/20 £'m	Total £'m
33.4	14.6	16.4	64.4

