



# SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

**FOR THE FOUR MONTH PERIOD 1 DECEMBER 2016 - 31 MARCH 2017**

This Forward Plan sets out the details of the key decisions which the Cabinet, individual Cabinet Members or Officers expect to take during the next four month period. The Plan is rolled forward every month and is available to the public at least 28 days before the beginning of each month.

A Key Decision is defined in the Council's Constitution as:

1. any Executive decision that is not in the Annual Revenue Budget and Capital Programme approved by the Council and which requires a gross budget expenditure, saving or virement of more than £100,000 or more than 2% of a Departmental budget, whichever is the greater;
2. any Executive decision where the outcome will have a significant impact on a significant number of people living or working in two or more Wards

As a matter of local choice, the Forward Plan also includes the details of any significant issues to be initially considered by the Executive Cabinet and submitted to the Full Council for approval.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each Key Decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision may not be taken, unless:

- it is published in the Forward Plan;
- 5 clear days have lapsed since the publication of the Forward Plan; and
- if the decision is to be taken at a meeting of the Cabinet, 5 clear days notice of the meeting has been given.

The law and the Council's Constitution provide for urgent key decisions to be made, even though they have not been included in the Forward Plan in accordance with Rule 26 (General Exception) and Rule 28 (Special Urgency) of the Access to Information Procedure Rules.

Copies of the following documents may be inspected at the Town Hall, Oriel Road, Bootle L20 7AE or accessed from the Council's website: [www.sefton.gov.uk](http://www.sefton.gov.uk)

- Council Constitution
- Forward Plan
- Reports on the Key Decisions to be taken
- Other documents relating to the proposed decision may be submitted to the decision making meeting and these too will be made available by the contact officer named in the Plan
- The minutes for each Key Decision, which will normally be published within 5 working days after having been made

Some reports to be considered by the Cabinet/Council may contain exempt information and will not be made available to the public. The specific reasons (Paragraph No(s)) why such reports are exempt are detailed in the Plan and the Paragraph No(s) and descriptions are set out below:-

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the Authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings
6. Information which reveals that the authority proposes a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or b) to make an order or direction under any enactment
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime
8. Information falling within paragraph 3 above is not exempt information by virtue of that paragraph if it is required to be registered under—
  - (a) the Companies Act 1985;
  - (b) the Friendly Societies Act 1974;
  - (c) the Friendly Societies Act 1992;
  - (d) the Industrial and Provident Societies Acts 1965 to 1978;
  - (e) the Building Societies Act 1986; or
  - (f) the Charities Act 1993.
9. Information is not exempt information if it relates to proposed development for which the local planning authority may grant itself planning permission pursuant to regulation 3 of the Town and Country Planning General Regulations 1992
10. Information which—
  - (a) falls within any of paragraphs 1 to 7 above; and
  - (b) is not prevented from being exempt by virtue of paragraph 8 or 9 above, is exempt information if and so long, as in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

Members of the public are welcome to attend meetings of the Cabinet and Council which are held at the Town Hall, Oriel Road, Bootle or the Town Hall, Lord Street, Southport. The dates and times of the meetings are published on [www.sefton.gov.uk](http://www.sefton.gov.uk) or you may contact the Democratic Services Section on telephone number 0151 934 2068.

**NOTE:**

*For ease of identification, items listed within the document for the first time will appear shaded.*

**Margaret Carney**  
**Chief Executive**

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Flood and Coastal Erosion Risk Management Policies	Paul Wisse paul.wisse@sefton.gov.uk Tel: 0151 934 2959	11
Private Rented Sector Housing Licensing Schemes	Neil Davies neil.davies@sefton.gov.uk Tel: 0151 934 4837	12
Community Infrastructure Levy - Publication Draft Charging Schedule	Ian Loughlin ian.loughlin@sefton.gov.uk Tel: 0151 934 3558	14
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## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Sefton New Directions Shareholder Report</b> To provide members of Cabinet with an update on the Local Authority Controlled Company – Sefton New Directions.			
Decision Maker	Cabinet			
Decision Expected	1 Dec 2016			
Key Decision Criteria	Financial	No	Community Impact	No
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Adult Social Care			
Persons/Organisations to be Consulted	Chief Operating Officer of Sefton New Directions; Board Members of Sefton New Directions			
Method(s) of Consultation	Meetings			
List of Background Documents to be Considered by Decision-maker	Sefton New Directions Shareholder Report			
Contact Officer(s) details	Peter Moore peter.moore@sefton.gov.uk Tel: 0151 934 3730			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Sefton Integrated Sexual Health Service</b> To seek approval to either activate the contract extension clause or decommission the current contract and commence a procurement exercise for the integrated sexual health service - currently provided by Southport and Ormskirk NHS Trust
Decision Maker	Cabinet
Decision Expected	1 Dec 2016

Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Adult Social Care			
Persons/Organisations to be Consulted	Head of Regulation and Compliance; Head of Commissioning Support and Business Intelligence; Consultation with stakeholders and service users will be part of the review informing the Cabinet paper			
Method(s) of Consultation	Meetings and emails			
List of Background Documents to be Considered by Decision-maker	Sefton Integrated Sexual Health Service			
Contact Officer(s) details	Linda Turner linda.turner@sefton.gov.uk			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<p><b>Children and Young People`s Emotional Health and Wellbeing Strategy</b></p> <p>The Emotional Health and Wellbeing Strategy for Children and Young People will set out the forward view for improving outcomes in Emotional Health and Wellbeing for Children and Young People in Sefton. The Strategy will be developed in consultation with Key Stakeholders. It will be a working document and will be reviewed regularly in order to monitor achievements and areas for development.</p> <p>The strategy will take into account the outcomes of previous consultations. There will be check points to seek comments on the draft prior to it coming to the Health and Wellbeing Board. This will take the form of the opportunity to give written feedback, time to meet with lead to share views, presentations etc. at boards and forums.</p> <p>The process will be to take to the numerous forums in June, July and August with presentation to Health and Wellbeing Board in September. The draft Strategy will also come to Children`s Services and Safeguarding Overview and Scrutiny Committee in June.</p>
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Decision Maker	Cabinet Council			
Decision Expected	1 Dec 2016  26 Jan 2017 Decision due date for Cabinet changed from 06/10/2016 to 03/11/2016. Reason: To enable further consultation to be undertaken with children and young people and the Overview and Scrutiny Committee (Children's Services and Safeguarding) Decision due date for Council changed from 17/11/2016 to 26/01/2017. Reason: To provide elected Members with a more detailed action plan			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Children's Services and Safeguarding			
Persons/Organisations to be Consulted	Health and Wellbeing Board, Overview and Scrutiny Committee (Children's Services and Safeguarding) and various other Boards and Fora.			
Method(s) of Consultation	Meetings and presentations			
List of Background Documents to be Considered by Decision-maker	Children and Young People's Emotional Health and Wellbeing Strategy			
Contact Officer(s) details	Sharon Lomax sharon.lomax@sefton.gov.uk			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<p><b>M58 Junction 1 New Slip Roads - Compulsory Purchase Order</b></p> <p>To seek approval for the serving of a Compulsory Purchase Order to enable the acquisition of the land required to enable the implementation of the new slip roads at M58 Junction 1</p>
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Decision Maker	Cabinet			
Decision Expected	1 Dec 2016  Decision due date for Cabinet changed from 03/11/2016 to 01/12/2016. Reason: Negotiations are ongoing to secure land interests associated with the compulsory purchase order; and advice is being sought from the Head of Regulation and Compliance about obtaining planning approvals.			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	Molyneux			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Landowners; Highways England			
Method(s) of Consultation	Affected Landowners will receive letters explaining the details of the proposals and desire to acquire land through negotiation. Landowners will also receive specific correspondence and invitations to meetings from the Council's Land Agent			
List of Background Documents to be Considered by Decision-maker	M58 Junction 1 New Slip Roads - Compulsary Purchase Order			
Contact Officer(s) details	Andrew Dunsmore andrew.dunsmore@sefton.gov.uk Tel: 0151 934 2766			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Flood and Coastal Erosion Risk Management Policies</b> To approve a set of policy documents to support Flood and Coastal Erosion Risk Management within Sefton.
Decision Maker	Cabinet  Council
Decision Expected	1 Dec 2016



	<p>26 Jan 2017 Decision due date for Cabinet changed from 03/11/2016 to 01/12/2016. Reason: IT difficulties following a virus attack</p> <p>Decision due date for Council changed from 17/11/2016 to 26/01/2017. Reason: IT difficulties following a virus attack</p>			
Key Decision Criteria	Financial	No	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Not at present but consultations will be undertaken with the Cabinet Member – Locality Services; the Head of Corporate Resources; the Head of Regulation and Compliance; officers from various other departments; and other stakeholders as appropriate			
Method(s) of Consultation	Meetings; Emails			
List of Background Documents to be Considered by Decision-maker	Flood and Coastal Erosion Risk Management policies			
Contact Officer(s) details	Paul Wisse paul.wisse@sefton.gov.uk Tel: 0151 934 2959			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<p><b>Private Rented Sector Housing Licensing Schemes</b> Selective Licensing requires all private sector landlords to apply for a licence to let out their property in designated area/s. Additional (HMO) licensing scheme would cover a broader range and types of Houses in Multiple Occupation than covered by existing mandatory licensing, again in designated areas of the borough.</p> <p>Licence holders will be required to adhere to a set of license conditions and licence holders must be a 'fit and proper' person. The scheme aims to improve management and property standards across neighbourhoods suffering from deprivation, poor property standards and anti-social behaviour or crime. The schemes would run for 5 years.</p>
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	Authority is sought to undertake formal consultations on proposals for licensing schemes.			
Decision Maker	Cabinet			
Decision Expected	1 Dec 2016			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	Blundellsands; Cambridge; Church; Derby; Dukes; Kew; Linacre; Litherland; Victoria			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	A 12 week public consultation to include residents, landlords and local businesses across proposed designated licensing areas and neighbouring areas will need to take place to comply with statutory requirements.			
Method(s) of Consultation	Ongoing engagement with the Cabinet Member - Communities and Housing. Authority is sought to undertake a full consultation. A consultation plan will be agreed with the Council's Consultation and Engagement Panel, but is likely to include: surveys, information in different media, meetings with stakeholder groups.			
List of Background Documents to be Considered by Decision-maker	Private rented sector housing licensing schemes			
Contact Officer(s) details	Neil Davies neil.davies@sefton.gov.uk Tel: 0151 934 4837			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<p><b>Community Infrastructure Levy - Publication Draft Charging Schedule</b></p> <p>Approval of the the publication draft of the Community Infrastructure Levy Charging Schedule, and associated evidence, for public comment and submission of the Draft Community Infrastructure Levy Charging Schedule,</p>
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	associated evidence and comments made for examination.			
Decision Maker	Cabinet Council			
Decision Expected	1 Dec 2016 26 Jan 2017			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	members; general public; developers; infrastructure providers; interest groups;			
Method(s) of Consultation	Preliminary draft charging schedule available for public comment; workshop; presentations			
List of Background Documents to be Considered by Decision-maker	Community Infrastructure Levy - Publication Draft Charging Schedule			
Contact Officer(s) details	Ian Loughlin ian.loughlin@sefton.gov.uk Tel: 0151 934 3558			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<p><b>Sefton Coast Plan</b> Approval to commence public consultation on the Sefton Coast Plan.</p> <p>The Sefton Coast offers an outstanding environment which is uniquely distinctive, and highly valued by the local community, businesses and visitors. It forms a key component of Sefton's overall exceptional environment, as well as being one of the major natural assets of green infrastructure for the Liverpool City Region and North West as a whole. The vision is for the importance of the wonderful natural assets of the Sefton coast to be universally recognised and celebrated. The Sefton Coast Plan will focus</p>
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	<p>on the management of the Sefton coast, and for it to be managed in a way which:</p> <ul style="list-style-type: none"> <li>• Conserves and enhances the internationally, nationally and locally important network of nature sites, habitats and species (environment)</li> <li>• Enables communities in Sefton to benefit from sustainable economic growth and successfully adapt to coastal and climate change (economy)</li> <li>• Provides long term benefits for the health and wellbeing of local communities, businesses and visitors to our coast (people)</li> </ul> <p>This Plan will be produced by the Sefton Coast Landscape Partnership, working in close collaboration with partners and others, including the North West Coastal Forum. Sefton Council is a key member of the Sefton Coast Landscape Partnership and has provided the funding and staffing resource to develop the Plan. The Plan will lay out a new set of strategic priorities which will be delivered through a partnership approach to achieve a new and ambitious level of delivery that could only be achieved through the combined resources and efforts of all the Partners working together. It looks to 2030 and is integral to Sefton 2030 Vision for the Borough.</p>			
Decision Maker	Cabinet			
Decision Expected	<p>12 Jan 2017  Decision due date for Cabinet changed from 03/11/2016 to 12/01/2017. Reason: to allow a Habitats Regulations Assessment to be undertaken</p>			
Key Decision Criteria	Financial	No	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Key officers, Cabinet Members, other stakeholders			
Method(s) of Consultation	Meetings and workshops to help establish the themes and direction of the Plan			

List of Background Documents to be Considered by Decision-maker	Sefton Coast Plan
Contact Officer(s) details	Steve Matthews <a href="mailto:steve.matthews@sefton.gov.uk">steve.matthews@sefton.gov.uk</a> Tel: 0151 934 3559

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Adoption of the Sefton Local Plan</b> Following receipt of the Local Plan Inspector's final report, which is anticipated in late September, the Council is requested to adopt the Sefton Local Plan.			
Decision Maker	Cabinet  Council			
Decision Expected	12 Jan 2017  26 Jan 2017			
Key Decision Criteria	Financial	No	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	N/A			
Method(s) of Consultation	Planning Services has consulted the community and stakeholders throughout the preparation of the Local Plan, and has met all the requirements set out in the relevant Regulations. In addition, <a href="http://www.sefton.gov.uk/localplan">www.sefton.gov.uk/localplan</a> is continually updated with the latest news about progress on the Local Plan and all consultation stages before and after the local Plan was submitted to the Planning Inspectorate.			
List of Background Documents to be Considered by Decision-maker	Adoption of the Sefton Local Plan			

Contact Officer(s) details	Ingrid Berry ingrid.berry@sefton.gov.uk Tel: 0151 934 3556
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## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Procurement of Quality Training and Assessment Providers for Apprenticeships</b> To inform Cabinet and seek approval of the procurement of training and assessment providers to deliver Apprenticeships from April 2017.			
Decision Maker	Cabinet			
Decision Expected	1 Dec 2016			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Head of Commissioning Support and Business Intelligence.			
Method(s) of Consultation	Meetings.			
List of Background Documents to be Considered by Decision-maker	Procurement of quality Training and Assessment Providers for Apprenticeships			
Contact Officer(s) details	Michael Mainwaring michael.mainwaring@sefton.gov.uk			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Provision of Agency Workers</b> The current Framework Agreement, core period 1st February 2014 to 31st January 2017, has an option to extend by 1 x 12 month period at the discretion of the MPP following the successful performance of supplier over the core period of the Contract. The Supplier has confirmed that
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	the extension period would remain at the existing management fee which is currently the lowest management fee available from existing MSTAR Frameworks. Approval is sought to extend the Agreement for the 12 month extension period of the Contract.			
Decision Maker	Cabinet			
Decision Expected	1 Dec 2016			
Key Decision Criteria	Financial	Yes	Community Impact	No
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Head of Corporate Resources			
Method(s) of Consultation	By Email			
List of Background Documents to be Considered by Decision-maker	Provision of Agency Workers			
Contact Officer(s) details	Lynda Mitchell Lynda.mitchell@sefton.gov.uk			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Revenue and Capital Budget Plan 2016/17 - 2019/20</b> To consider any issues required for the preparation, monitoring, reporting and amendment of the revenue and capital financial plans for 2016/17 - 2019/20, including Government grants, financial pressures and service changes			
Decision Maker	Cabinet			
Decision Expected	1 Dec 2016			
Key Decision Criteria	Financial	Yes	Community	Yes

			Impact	
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Cabinet, Chief Executive, Strategic Leadership Board, Unions, Staff, relevant external organisations as appropriate.			
Method(s) of Consultation	Individual budget saving options will be subject to appropriate consultation - internal and external to the Council.			
List of Background Documents to be Considered by Decision-maker	Revenue and Capital Budget Plan 2016/17 - 2019/20			
Contact Officer(s) details	Jeff Kenah jeff.kenah@sefton.gov.uk Tel: 0151 934 4104			

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>The Future Provision of Transactional, Financial, HR and Information Services</b> To approve the recommendations for: - The New Target Operating Models for services currently outsourced to arvato. - The sourcing strategy, procurement and implementation plan for Transactional Finance, HR and Information Services			
Decision Maker	Cabinet			
Decision Expected	12 Jan 2017			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be	Leader of Council; Cabinet Member – Regulatory,			



Consulted	Compliance and Corporate Services; Chief Executive and Strategic Leadership Board; arvato; and Key Council Stakeholders
Method(s) of Consultation	Workgroups; 1:1 meetings; Proposal of Options
List of Background Documents to be Considered by Decision-maker	The Future Provision of Financial and information services
Contact Officer(s) details	Christine Finnigan christine.finnigan@sefton.gov.uk Tel: 0151 934 4161, Stephen O'Brien stephen.o'brien@sefton.gov.uk Tel: 0151 934 3393

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Council Tax Reduction Scheme 2017/18 &amp; Council Tax base 2016/17</b> To review the Council Tax Reduction Scheme for 2016/17; to make a recommendation for the Council Tax Reduction Scheme for 2017/18: and to provide an updated Council Tax Base 2017/18 for approval.			
Decision Maker	Cabinet  Council			
Decision Expected	12 Jan 2017  26 Jan 2017			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Head of Corporate Resources; Head of Regulation and Compliance; Police and Fire Authorities			

Method(s) of Consultation	Meetings; Correspondence via email.
List of Background Documents to be Considered by Decision-maker	Council Tax Reduction Scheme 2017/18 & Council Tax base 2016/17
Contact Officer(s) details	Christine Finnigan christine.finnigan@sefton.gov.uk Tel: 0151 934 4161

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Revenue and Capital Budget Plan 2016/17 - 2019/20</b> To consider any issues required for the preparation, monitoring, reporting and amendment of the revenue and capital financial plans for 2016/17 - 2019/20, including Government grants, financial pressures and service changes.			
Decision Maker	Cabinet  Council			
Decision Expected	12 Jan 2017  26 Jan 2017			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Cabinet, Chief Executive, Strategic Leadership Board, Unions, Staff, relevant external organisations as appropriate.			
Method(s) of Consultation	Individual budget saving options will be subject to appropriate consultation - internal and external to the Council.			
List of Background Documents to be Considered by Decision-	Revenue and Capital Budget Plan 2016/17 - 2019/20			

maker	
Contact Officer(s) details	Jeff Kenah jeff.kenah@sefton.gov.uk Tel: 0151 934 4104

## SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<b>Revenue and Capital Budget Plan 2016/17 - 2019/20</b> To consider any issues required for the preparation, monitoring, reporting and amendment of the revenue and capital financial plans for 2016/17 - 2019/20, including Government grants, financial pressures and service changes.			
Decision Maker	Cabinet Council			
Decision Expected	2 Feb 2017 2 Mar 2017			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Cabinet, Chief Executive, Strategic Leadership Board, Unions, Staff, relevant external organisations as appropriate.			
Method(s) of Consultation	Individual budget saving options will be subject to appropriate consultation - internal and external to the Council.			
List of Background Documents to be Considered by Decision-maker	Revenue and Capital Budget Plan 2016/17 - 2019/20			
Contact Officer(s) details	Jeff Kenah jeff.kenah@sefton.gov.uk Tel: 0151 934 4104			

## SEFTON METROPOLITAN BOROUGH COUNCIL

## FORWARD PLAN

Details of Decision to be taken	<b>Revenue and Capital Budget Plan 2016/17 - 2019/20</b> To consider any issues required for the preparation, monitoring, reporting and amendment of the revenue and capital financial plans for 2016/17 - 2019/20, including Government grants, financial pressures and service changes.			
Decision Maker	Cabinet  Council			
Decision Expected	16 Feb 2017  2 Mar 2017			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Cabinet, Chief Executive, Strategic Leadership Board, Unions, Staff, relevant external organisations as appropriate.			
Method(s) of Consultation	Individual budget saving options will be subject to appropriate consultation - internal and external to the Council.			
List of Background Documents to be Considered by Decision-maker	Revenue and Capital Budget Plan 2016/17 - 2019/20			
Contact Officer(s) details	Jeff Kenah jeff.kenah@sefton.gov.uk Tel: 0151 934 4104			