

Main Provider Performance – August 2018

South Sefton Clinical Commissioning Group Southport and Formby Clinical Commissioning Group

The following slides present performance against key strategic, NHS constitution, quality and safety indicators for the main providers the two CCGs commission from.

Time periods vary for the indicators presented, and are indicated in the tables.



Southport & Formby CCG

South Sefton Clinical Commissioning Group

Southport and Formby Clinical Commissioning Group Time **Key Performance Area** Performance Trend Target Period A&E 4hour Waits, All Types (Southport & 87.2% May-18 83.4% (STP trajectory) Ormskirk, cumultive YTD) Cancer 2 Week Waits (Southport & Ormskirk, May-18 93.8% 93% cumulative YTD) Cancer 62 Day - Screening (Southport & Ormskirk May-18 50.0% 90% Cumulative YTD) Cancer 31 Day (Southport & Ormskirk, May-18 99.3% 96% cumulative YTD) RTT -18 Weeks Incomplete (Southport & 94.3% 92% May-18 Ormskirk, in month snaphot position) C.Difficile (Southport & Ormskirk, cumulative 6 (year to date) 35 2 May-18 YTD) (year end) MRSA (Southport & Ormskirk, cumulative YTD) 0 May-18 0 Stroke (80% of Pts spending 90% of time on Stroke Unit, Southport & Ormskirk, monthly May-18 52.9% 80% snapshot position) % TIA assessed and treated within 24 hours (Southport & Ormskirk, monthly snapshot May-18 0.0% 60% position) Ambulance Category 1 Mean 7 minute response 10 Mins 46 Secs <=7 Minutes May-18 time (CCG LEVEL) Mental Health: Care Programme Approach Mar-18 76.9% 95% (Quarterly) 1.4% per month Qtr 1-3 Mental Health: IAPT 15% Access (CCG LEVEL) 1.16% May-18 1.58% per month Qtr 4 Mental Health: IAPT 50% Recovery (CCG LEVEL) 49.7% 50% May-18 Mental Health: IAPT waiting <6 weeks (Quarterly) 99.3% 75% Mar-18 Mental Health: IAPT waiting <18 weeks 99.7% 90% Mar-18 (Quarterly)



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South Sefton Clinical Commissioning Group Southport and Formby Clinical Commissioning Group

Southport & Ormskirk Friends & Family

Measure	Time Period	Southport & Ormskirk	England Average	Trend
Inpatient – response	May-18	18.8%	24.9%	man www.
Inpatient Recommended	May-18	93.0%	96.0%	many Martin
Inpatient Not Recommended	May-18	1.0%	1.0%	man and the second s
A&E – response	May-18	1.3%	12.9%	- Annual Marana
A&E Recommended	May-18	66.0%	87.0%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
A&E Not Recommended	May-18	22.0%	8.0%	manner



South Sefton CCG

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Key Performance Area	Time Period	Performance	Target	Trend
A&E 4hour Waits, All Types (Aintree)	May-18	85.5%	84.4% (STP trajectory)	m
Cancer 2 Week Waits (Aintree)	May-18	89.0%	93%	manual manual second
Cancer 62 Day - Screening (Aintree)	May-18	81.0%	90%	man Many man
Cancer 31 Day (Aintree)	May-18	97.1%	96%	
RTT -18 Weeks Incomplete (Aintree)	May-18	90.5%	92%	
C.Difficile (Aintree)	May-18	6	8 (year to date) 45 (year end)	mangrand
MRSA (Aintree)	May-18	1	0	
Stroke (80% of Pts spending 90% of time on Stroke Unit) (Aintree)	May-18	66.7%	80%	Mynymy
% TIA assessed and treated within 24 hours (Aintree)	May-18	100%	60%	•••••••••••
Ambulance Category 1 Mean 7 minute response time (CCG LEVEL)	May-18	8 Mins 41 Secs	<=7 Minutes	J.
Mental Health: Care Programme Approach (Quarterly)	Mar-18	92.9%	95%	
Mental Health: IAPT 15% Access (CCG LEVEL)	May-18	1.16%	1.4% per month Qtr 1-3 1.58% per month Qtr 4	wwww
Mental Health: IAPT 50% Recovery (CCG LEVEL)	May-18	50.3%	50%	mm
Mental Health: IAPT waiting <6 weeks (Quarterly)	Mar-18	100.0%	75%	~~~
Mental Health: IAPT waiting <18 weeks (Quarterly)	Mar-18	100.0%	90%	
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Aintree University Friends & Family

Measure	Time Period	Aintree	England Average	Trend
Inpatient – response	May-18	20.6%	24.9%	Jun and a second a
Inpatient Recommended	May-18	92.0%	96.0%	
Inpatient Not Recommended	May-18	5.0%	1.0%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
A&E – response	May-18	16.9%	12.9%	- marken and a second
A&E Recommended	May-18	84.0%	87.0%	man white the second se
A&E Not Recommended	May-18	9.0%	8.0%	man

