The FCERM Team implemented and monitoring system through the time and billing based on the outcome model below. In addition to the four main outcomes there is also recharge works and the capital programme schemes too which time has been charged.

The proportion of staff time spent against these activities is detailed below.
In summary 19% of the team’s time was spent delivering the outcomes as set out. However, it must be noted that the capital schemes also contribute to delivering these outcomes, particularly reducing risk to our communities.

There was a reduction in time spent on capital schemes and recharge works from 43% to 37%, this is largely due to a staff member being on maternity leave. The change was the proportions of non-chargeable and non-available is also due to the maternity leave.
There is significant variation in this area when comparing between 2017/18 and 2018/19. There has been a reduction in work identifying risk but more of a focus on setting out our plans for managing this risk. This piece of work has been the development of our draft flood risk strategy. We have also put more effort into informing other plans, such as planning documents, Merseyside and regional Flood and Coastal Committee business plans.
Avoiding increasing risk to our community 2017/2018

- Advising 3rd parties of their maintenance responsibilities and where necessary intervene, 10%
- Administer powers in relation to consenting for ordinary watercourses, coast protection act and bylaws, 7%

Avoiding increasing risk to our community 2018/2019

- Advising 3rd parties of their maintenance responsibilities and where necessary intervene, 5%
- [CATEGORY NAME] [PERCENTAGE]

There has been a relative increase in time spent working in the planning process and this is largely as a result of major planning applications being submitted for the local plan sites.
Develop and implement plans for Council actions in the event of flooding occurring 78%

Work in partnership with our communities to increase their resilience 22%

Develop a programme of improvement works 74%

Develop and implement a prioritised maintenance programme 26%

Reducing consequences to our communities 2017/2018

Reducing Consequences accounts for 0.26% of hours charged

Reducing risk to our communities 2018/2019

Reducing risk to our communities accounts for 2% of hours charged
Recharge works 2017/2018

Recharge works 2018/2019

There has been a reduction in the breadth of areas of recharge works mainly due to several other project being completed but also a reduction in staff resource. The large reduction in time associated with the pumping stations is due to the loss of staff during the restructure. The increase in time allocated to the Gormley statues is due to the development of the scheme to replace the piles.
The proportions of time have stayed similar, the only noticeable difference is the decrease in the time spent on Crosby to Formby point due to the consultant being appointed and undertaking the work load.