

Main Provider Performance February 2020

The following slides present performance against key strategic, NHS constitution, quality and safety indicators for the main providers the two CCGs commission from.

Time periods vary for the indicators presented, and are indicated in the tables.



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NHS Southport & Formby CCG

Key Performance Area	Time Period	Performance	Target	Trend
A&E 4hour Waits, All Types (Southport & Ormskirk, cumulative YTD)	Nov-19	83.1%	93.0% (Improvement Plan)	
Cancer 2 Week Waits (Southport & Ormskirk, cumulative YTD)	Nov-19	96.4%	93%	
Cancer 62 Day - Screening (Southport & Ormskirk Cumulative YTD)	Nov-19	0.0%	90%	
Cancer 31 Day (Southport & Ormskirk, cumulative YTD)	Nov-19	96.5%	96%	
RTT -18 Weeks Incomplete (Southport & Ormskirk, in month snapshot position)	Nov-19	93.3%	92%	
C.Difficile (Southport & Ormskirk, cumulative YTD)	Nov-19	35	9 YTD 16 (year end)	
MRSA (Southport & Ormskirk, cumulative YTD)	Nov-19	1	0	
Stroke (80% of Pts spending 90% of time on Stroke Unit, Southport & Ormskirk, monthly snapshot position)	Nov-19	64.5%	80%	
% TIA assessed and treated within 24 hours (Southport & Ormskirk, monthly snapshot position)	Nov-19	4.5%	60%	
Ambulance Category 1 Mean 7 minute response time (CCG LEVEL)	Nov-19	8 minutes 10 seconds	<=7 Minutes	
Mental Health: Care Programme Approach (Quarterly)	Qtr 2 Nov-19	94.7%	95%	
Mental Health: IAPT 16.8% Access (CCG LEVEL)	Nov-19	0.93%	1.59% per month Qtr 1-3 1.83% per month Qtr 4	
Mental Health: IAPT 50% Recovery (CCG LEVEL)	Nov-19	37.3%	50%	
Mental Health: IAPT waiting <6 weeks (Quarterly)	Qtr 2 Nov-19	97.9%	75%	
Mental Health: IAPT waiting <18 weeks (Quarterly)	Qtr 2 Nov-19	100.0%	90%	

Southport & Ormskirk Hospital NHS Trust

Friends & Family

Measure	Time Period	Southport & Ormskirk	England Average	Trend
Inpatient – response	Nov-19	16.4%	25.0%	
Inpatient Recommended	Nov-19	94.0%	96.0%	
Inpatient Not Recommended	Nov-19	2.0%	2.0%	
A&E – response	Nov-19	23.3%	12.2%	
A&E Recommended	Nov-19	89.0%	84.0%	
A&E Not Recommended	Nov-19	6.0%	10.0%	



NHS Southport & Formby CCG

7 Day GP Extended Access

Southport & Formby	Appointments Available	Booked	DNA	Utilisation	Breakdown of Appointments	Month	GP	Advanced Nurse Practitioner	Practice Nurse	Health Care Assistant	Physio
Apr-19	985	639	73	57.46%		Apr-19	247	220	60	31	81
		64.87%	11.4%				38.7%	34.4%	9.4%	4.9%	12.7%
May-19	1000	722	72	65.00%		May-19	256	244	57	52	113
		72.20%	10.0%				35.5%	33.8%	7.9%	7.2%	15.7%
Jun-19	999	687	68	61.96%		Jun-19	261	215	80	41	90
		68.77%	9.9%				38.0%	31.3%	11.6%	6.0%	13.1%
Jul-19	1115	652	64	52.74%		Jul-19	239	219	54	33	107
		58.48%	9.8%				36.7%	33.6%	8.3%	5.1%	16.4%
Aug-19	1161	632	71	48.32%		Aug-19	261	215	68	33	97
		54.44%	11.2%		41.3%		34.0%	10.8%	5.2%	15.3%	
Sep-19	1117	695	62	56.67%	Sep-19	237	237	71	55	95	
		62.22%	8.9%			34.1%	34.1%	10.2%	7.9%	13.7%	
Oct-19	1125	914	104	72.00%	Oct-19	253	434	209	127	160	
		81.24%	11.4%			27.7%	47.5%	22.9%	13.9%	17.5%	
Nov-19	951	791	81	74.66%	Nov-19	189	376	57	52	115	
		83.18%	10.2%			23.9%	47.5%	7.2%	6.6%	14.5%	



NHS South Sefton CCG

Key Performance Area	Time Period	Performance	Target	Trend
A&E 4hour Waits, All Types (Aintree)	Nov-19	80.4%	88% (Improvement Plan)	
Cancer 2 Week Waits (Aintree)	Nov-19	91.6%	93%	
Cancer 62 Day - Screening (LUHFT)	Nov-19	77.1%	90%	
Cancer 31 Day (Aintree)	Nov-19	96.3%	96%	
RTT -18 Weeks Incomplete (Aintree)	Nov-19	84.3%	92%	
C.Difficile (Aintree)	Nov-19	85	14 YTD 56 (year end)	
MRSA (Aintree)	Nov-19	2	0	
Stroke (80% of Pts spending 90% of time on Stroke Unit) (Aintree)	Nov-19	79.4%	80%	
% TIA assessed and treated within 24 hours (Aintree)	Nov-19	100%	60%	
Ambulance Category 1 Mean 7 minute response time (CCG LEVEL)	Nov-19	7 minutes 09 seconds	<=7 Minutes	
Mental Health: Care Programme Approach (Quarterly)	Qtr 2 Nov-19	100.0%	95%	
Mental Health: IAPT 16.8% Access (CCG LEVEL)	Nov-19	1.02%	1.59% per month Qtr 1-3 1.83% per month Qtr 4	
Mental Health: IAPT 50% Recovery (CCG LEVEL)	Nov-19	47.6%	50%	
Mental Health: IAPT waiting <6 weeks (Quarterly)	Qtr 2 Nov-19	97.5%	75%	
Mental Health: IAPT waiting <18 weeks (Quarterly)	Qtr 2 Nov-19	100.0%	90%	

Key

LUHFT = Liverpool University Hospitals NHS Foundation Trust

Aintree = Aintree Hospital site, now part of LUHFT

Aintree Hospital site

Friends and Family

Measure	Time Period	Aintree	England Average	Trend
Inpatient – response	Nov-19	20.0%	25.0%	
Inpatient Recommended	Nov-19	94.0%	96.0%	
Inpatient Not Recommended	Nov-19	3.0%	2.0%	
A&E – response	Nov-19	17.7%	12.2%	
A&E Recommended	Nov-19	87.0%	84.0%	
A&E Not Recommended	Nov-19	8.0%	10.0%	



NHS South Sefton CCG 7 Day GP Extended Access

South Sefton	Appointments Available	Booked	DNA	Utilisation	Breakdown of Appointments	Month	GP	Advanced Nurse Practitioner	Practice Nurse
Apr-19	1438	1040	111	64.60%		Apr-19	337	552	151
		72.3%	10.7%				32.40%	53.08%	14.52%
May-19	1459	1172	111	72.72%		May-19	354	661	157
		80.3%	9.5%				30.20%	56.40%	13.40%
Jun-19	1377	1040	105	67.90%		Jun-19	357	544	139
		75.5%	10.1%				34.33%	52.31%	13.37%
Jul-19	1451	1141	107	71.26%		Jul-19	356	644	141
		78.6%	9.4%				31.20%	56.44%	12.36%
Aug-19	1475	1225	115	75.25%		Aug-19	373	652	200
		83.1%	9.4%				30.45%	53.22%	16.33%
Sep-19	1445	1215	77	78.75%		Sep-19	379	626	210
		84.1%	6.3%		31.19%		51.52%	17.28%	
Oct-19	1447	1255	102	79.68%	Oct-19	377	660	232	
		86.7%	8.1%			30.04%	52.59%	18.49%	
Nov-19	1454	1333	91	85.42%	Nov-19	374	620	288	
		91.7%	6.8%			28.06%	46.51%	21.61%	

