

A decorative graphic consisting of several overlapping, wavy blue lines that create a sense of movement and depth, positioned horizontally across the upper middle of the slide.

Update to Sefton Health and Social Care OSC

Steve Warburton, Chief Executive

Dr Tristan Cope, Executive Medical Director

Introduction

- The merged Trust
- Trauma & Orthopaedics reconfiguration
- Winter
- New Royal progress
- Q&A

The merged Trust - 1

- The two former trusts merged on 1 October 2019, building on a long-term clinical vision to create single, sustainable services for all our patients.
- We are now one organisation with 12,300 staff, running Aintree, the Royal, Broadgreen and the Dental Hospital, plus several community-based services
- We are now one of the largest Trusts in the country, serving a core population of 630,000 people and providing specialist services to a catchment area of 2 million people.
- We have a single Board and senior leadership team now in place.

The merged Trust - 2

- By coming together as one, we have identified ways to improve the quality of services and care for patients. These include:

Meeting increasing demand for services and managing the need for complex healthcare.

Ensuring all patients have access to the right services when they need them.

Meeting standards set for quality of care.

Delivering services that are value for money.

Ensuring that we continue to provide specialist services and the latest drugs and treatments to the people in our area.

The merged Trust - 3

We want to use our position as an Anchor Organisation to do more for our patients and our communities:

Creating closer relationships with health, social care and other partners – strategic and operational, such as Knifesavers.

Use our ability as the largest employer on Merseyside to provide excellent opportunities for recruitment, apprenticeships and career development.

Use our buying power to support local procurement.

Commit to meaningful engagement by creating a Vision, Values and Behaviours which are shaped by our staff and our patients.

T&O reconfiguration

- We are taking a phased approach to the creation of single, city region-wide services.
- Trauma and Orthopaedics reconfiguration now completed - emergency cases to Aintree, planned cases to Broadgreen.
- Services bedding in well, including the supporting ENT moves – final ENT moves to be completed shortly.
- We are now undertaking a review of the move to inform future steps.

Winter

- T&O move took place as we had increasing demand for services going into winter, as shown on BBC Hospital.
- Winter planning has seen a joined up response across health and social care.
- Projects to improve admissions/discharges including SAFER.
- 48 additional beds opened across sites to support – demonstrates Trust's joined-up approach.
- Expected dip in A&E performance due to greater demand, but rose slightly in January.
- Focus on improving performance on access to cancer treatment.

New Royal progress

- National Audit Office report noted decisions made to maintain progress on site.
- Procurement has started for cladding replacement programme.
- Working assumption of extra costs of £300/£350 million, but no extra cost for taxpayer
- Final opening timeframe and total costs will then be known – currently planning for Autumn 2022.



Liverpool University Hospitals
NHS Foundation Trust

Any questions?

Steve Warburton, Chief Executive
Dr Tristan Cope, Executive Medical Director

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